

Balanga Local Government 2026 Approved Budget Summary

Balanga Local Government

Description		Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
Projected Funds Available				
Opening Balance				
Opening Balance		1,405,910,621.17	1,405,910,621.17	2,060,000,000.00
Total:		1,405,910,621.17	1,405,910,621.17	2,060,000,000.00
Recurrent Revenue				
11 - GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)		10,000,000,000.00	7,358,586,718.57	11,900,000,000.00
12 - INDEPENDENT REVENUE		49,500,000.00	41,311,074.00	254,500,000.00
Total:		10,049,500,000.00	7,399,897,792.57	12,154,500,000.00
Projected Funds Available				
Total:		11,455,410,621.17	8,805,808,413.74	14,214,500,000.00
Expenditure				
Recurrent Expenditure				
21 - PERSONNEL COST		3,575,500,000.00	2,571,618,167.85	3,819,500,000.00
22 - OTHER RECURRENT COSTS: Non Debt Recurrent		3,399,500,000.00	2,302,612,580.72	3,866,500,000.00
22 - OTHER RECURRENT COSTS: Debt Service		615,000,000.00	232,948,063.38	200,000,000.00
Total:		7,590,000,000.00	5,107,178,811.95	7,886,000,000.00
Capital Expenditure				
Administrative		1,221,000,000.00	151,302,894.69	3,119,000,000.00
Economic		3,920,000,000.00	1,046,109,475.56	4,130,000,000.00
Social		618,000,000.00	300,308,319.07	650,000,000.00
Total:		5,759,000,000.00	1,497,720,689.32	7,899,000,000.00
Expenditure				
Total:		13,349,000,000.00	6,604,899,501.27	15,785,000,000.00
Capital Receipts				
Capital Receipts				
Transfer from CRF to CDF		3,865,410,621.17	3,698,629,601.79	6,328,500,000.00

		Balanga Local Government		2026 Approved Budget Summary
Description		Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
13 - AID AND GRANTS		70,000,000.00	0.00	70,000,000.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		2,300,000,000.00	72,043,139.02	1,700,000,000.00
Total:		6,235,410,621.17	3,770,672,740.81	8,098,500,000.00
Capital Receipts Total:		6,235,410,621.17	3,770,672,740.81	8,098,500,000.00
Balance				
Closing Balance				
Closing Balance		476,410,621.17	2,272,952,051.49	199,500,000.00
Total:		476,410,621.17	2,272,952,051.49	199,500,000.00
Balance Total:		476,410,621.17	2,272,952,051.49	199,500,000.00

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Revenue by MDA (not including Opening Balance)

Admin Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
Total Recurrent Revenue		11,900,000,000.00	254,500,000.00	12,154,500,000.00	70,000,000.00	1,700,000,000.00	1,770,000,000.00	13,924,500,000.00
020000000000	Economic	11,900,000,000.00	254,500,000.00	12,154,500,000.00	1,700,000,000.00	12,154,500,000.00	1,770,000,000.00	13,924,500,000.00
022000000000	Finance and Supply Department	11,900,000,000.00	254,500,000.00	12,154,500,000.00	1,700,000,000.00	12,154,500,000.00	1,770,000,000.00	13,924,500,000.00
022000100100	Finance and Supply Department	11,900,000,000.00	254,500,000.00	12,154,500,000.00	70,000,000.00	1,700,000,000.00	1,770,000,000.00	13,924,500,000.00

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Expenditure by MDA

Admin Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	3,819,500,000.00	4,066,500,000.00	7,886,000,000.00	7,899,000,000.00	15,785,000,000.00
010000000000	Administrative	512,500,000.00	1,081,500,000.00	1,594,000,000.00	0.00	4,713,000,000.00
011100000000	Office of the Executive Chairman	128,000,000.00	867,500,000.00	995,500,000.00	0.00	995,500,000.00
011100100100	Office of the Executive Chairman	4,500,000.00	867,500,000.00	872,000,000.00	0.00	872,000,000.00
011100100200	Office of the Vice Chairman	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
011101400100	GOSTEC	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00
011200000000	Legislative Council	30,500,000.00	0.00	30,500,000.00	0.00	30,500,000.00
011200100100	Legislative Council	30,500,000.00	0.00	30,500,000.00	0.00	30,500,000.00
012500000000	Personnel Management Department	354,000,000.00	214,000,000.00	568,000,000.00	0.00	3,687,000,000.00
012500100100	Personnel Management Department	354,000,000.00	214,000,000.00	568,000,000.00	3,119,000,000.00	3,687,000,000.00
020000000000	Economic	1,511,500,000.00	1,627,000,000.00	3,138,500,000.00	0.00	7,268,500,000.00
021500000000	Agriculture and Natural Resources Department	182,500,000.00	128,500,000.00	311,000,000.00	0.00	921,000,000.00
021500100100	Agricultural and Natural Resources Department	182,500,000.00	128,500,000.00	311,000,000.00	610,000,000.00	921,000,000.00
022000000000	Finance and Supply Department	1,080,000,000.00	1,188,000,000.00	2,268,000,000.00	0.00	3,023,000,000.00
022000100100	Finance and Supply Department	1,080,000,000.00	1,188,000,000.00	2,268,000,000.00	755,000,000.00	3,023,000,000.00
023400000000	Works, Housing and Transport Department	75,000,000.00	147,000,000.00	222,000,000.00	0.00	2,532,000,000.00
023400100100	Works, Housing and Transport Department	75,000,000.00	147,000,000.00	222,000,000.00	2,310,000,000.00	2,532,000,000.00
025200000000	Water Sanitation and Hygeine (WASH) Department	174,000,000.00	163,500,000.00	337,500,000.00	0.00	792,500,000.00
025210400100	Water Sanitation and Hygeine (WASH) Department	174,000,000.00	163,500,000.00	337,500,000.00	455,000,000.00	792,500,000.00
050000000000	Social	1,795,500,000.00	1,358,000,000.00	3,153,500,000.00	0.00	3,803,500,000.00
051700000000	Education and Social Development Department	1,463,500,000.00	931,500,000.00	2,395,000,000.00	0.00	2,845,000,000.00
051700100100	Education and Social Development Department	263,500,000.00	931,500,000.00	1,195,000,000.00	430,000,000.00	1,625,000,000.00

Admin Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Balanga Local Government 2026 Approved Budget - Expenditure by MDA		
				Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
051700200100	Education LGEA	1,200,000,000.00	0.00	1,200,000,000.00	20,000,000.00	1,220,000,000.00
052100000000	Primary Healthcare Department	332,000,000.00	426,500,000.00	758,500,000.00	0.00	958,500,000.00
052100100100	Primary Healthcare Department	332,000,000.00	426,500,000.00	758,500,000.00	200,000,000.00	958,500,000.00

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Balanga Local Government

Total Revenue (including Capital Receipts) by Administrative Classification

Admin Code	Desciption	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
	Total Revenue	12,419,500,000.00	7,471,940,931.59	13,924,500,000.00
020000000000	Economic	12,419,500,000.00	7,471,940,931.59	13,924,500,000.00
022000000000	Finance and Supply Department	12,419,500,000.00	7,471,940,931.59	13,924,500,000.00
022000100100	Finance and Supply Department	12,419,500,000.00	7,471,940,931.59	13,924,500,000.00

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Recurrent Revenue by Administrative Classification

Admin Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
Total Recurrent Revenue		10,049,500,000.00	7,399,897,792.57	12,154,500,000.00
020000000000	Economic	10,049,500,000.00	7,399,897,792.57	12,154,500,000.00
022000000000	Finance and Supply Department	10,049,500,000.00	7,399,897,792.57	12,154,500,000.00
022000100100	Finance and Supply Department	10,049,500,000.00	7,399,897,792.57	12,154,500,000.00

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Balanga Local Government

Capital Receipts by Administrative Classification

Admin Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
Total Capital Receipts		2,370,000,000.00	72,043,139.02	1,770,000,000.00
020000000000	Economic	2,370,000,000.00	72,043,139.02	1,770,000,000.00
022000000000	Finance and Supply Department	2,370,000,000.00	72,043,139.02	1,770,000,000.00
022000100100	Finance and Supply Department	2,370,000,000.00	72,043,139.02	1,770,000,000.00

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2026 Approved Budget - Revenue by Economic Classification

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
1	REVENUE	12,419,500,000.00	7,471,940,931.59	13,924,500,000.00
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	10,000,000,000.00	7,358,586,718.57	11,900,000,000.00
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	10,000,000,000.00	7,358,586,718.57	11,900,000,000.00
110101	STATUTORY ALLOCATION	3,000,000,000.00	3,048,469,642.50	3,500,000,000.00
11010101	Statutory Allocation	3,000,000,000.00	3,048,469,642.50	3,500,000,000.00
110102	SHARE OF VAT	3,600,000,000.00	3,214,482,277.73	4,000,000,000.00
11010201	Share of VAT	3,600,000,000.00	3,214,482,277.73	4,000,000,000.00
110103	OTHER FAAC	3,400,000,000.00	1,095,634,798.34	4,400,000,000.00
11010301	Excess Crude /PPT	50,000,000.00	0.00	50,000,000.00
11010303	Budget Augmentation	400,000,000.00	90,418,641.34	400,000,000.00
11010304	Exchange Rate Gain	1,500,000,000.00	172,037,571.51	1,500,000,000.00
11010308	Stabilization Fund	0.00	0.00	800,000,000.00
11010309	Other Recurrent Receipts	150,000,000.00	124,601,022.49	250,000,000.00
11010318	Signature Bonus	1,300,000,000.00	708,577,563.00	1,400,000,000.00
12	INDEPENDENT REVENUE	49,500,000.00	41,311,074.00	254,500,000.00
1201	TAX REVENUE	1,500,000.00	600,000.00	1,500,000.00
120103	OTHER TAXES	1,500,000.00	600,000.00	1,500,000.00
12010303	Live Stock Tax	1,500,000.00	600,000.00	1,500,000.00
1202	NON-TAX REVENUE	48,000,000.00	40,711,074.00	253,000,000.00
120201	LICENCES - GENERAL	21,500,000.00	18,898,100.00	24,750,000.00
12020110	INLAND WATER-WAY LICENCE	600,000.00	150,500.00	600,000.00
12020111	BAKE HOUSE LICENCE	700,000.00	350,000.00	700,000.00
12020115	CATTLE DEALER LICENCES	800,000.00	790,500.00	950,000.00
12020116	DRIED FISH & MEAT LICENCES	4,000,000.00	3,965,100.00	4,500,000.00
12020118	PET (DOG) LICENCES	500,000.00	150,000.00	450,000.00
12020120	HAWKER'S PERMITS	450,000.00	350,000.00	450,000.00
12020121	HUNTING PERMITS	600,000.00	575,000.00	850,000.00
12020122	PRODUCE BUYING LICENCES	4,200,000.00	4,018,500.00	6,000,000.00
12020124	ABBATTOIR/SLAUGHTER LICENCES	3,000,000.00	3,025,000.00	3,000,000.00
12020126	HIRING SERVICES	1,550,000.00	1,974,000.00	2,500,000.00
12020130	LIQUOR LICENCES	1,200,000.00	900,000.00	950,000.00
12020137	TRADE PERMIT LICENCES	1,200,000.00	689,500.00	1,100,000.00
12020138	FORESTRY/TIMBER LICENCE	900,000.00	805,000.00	900,000.00
12020161	Liquor Licences	1,800,000.00	1,155,000.00	1,800,000.00
120204	FEES - GENERAL	10,280,000.00	9,287,000.00	11,600,000.00
12020404	Trade Union Fees /Trade Test Fees	130,000.00	127,500.00	150,000.00
12020417	Contractors Registration Fees	750,000.00	0.00	750,000.00

		Balanga Local Government	2026 Approved Budget - Revenue by Economic Classification	
12020418	Marriage/Divorce Fees	150,000.00	95,000.00	150,000.00
12020422	Indigene Letter	650,000.00	650,000.00	1,000,000.00
12020424	Business/Trade Operating Fees	1,500,000.00	1,499,500.00	1,500,000.00
12020426	Tender Fees/Bill of Interest/Non-Refundable Tender Fees	700,000.00	690,500.00	700,000.00
12020434	Billboard/Advertisement Fees	400,000.00	397,500.00	500,000.00
12020441	Birth and Death Registration Fees	250,000.00	155,500.00	200,000.00
12020443	Proof/Change of Ownership Certificate Fees	3,000,000.00	2,988,000.00	3,500,000.00
12020447	Timber, Forest and Charcoal Fees	750,000.00	746,000.00	750,000.00
12020448	School/Tuition/Examination Fees	350,000.00	348,500.00	400,000.00
12020466	Contribution from Informal Sector/Additional Dependents/Organized Private Sector Fees	600,000.00	598,500.00	650,000.00
12020492	Registration of Community Development Associations and Community Based Organizations (CDAs & CBOs)	450,000.00	400,500.00	550,000.00
12020494	Produce Buying Fees	600,000.00	590,000.00	800,000.00
120206	SALES - GENERAL	500,000.00	498,874.00	550,000.00
12020699	Other Sales	500,000.00	498,874.00	550,000.00
120207	EARNINGS -GENERAL	10,100,000.00	10,191,600.00	10,300,000.00
12020704	Earnings From the use of Government Vehicles	1,100,000.00	1,099,500.00	1,300,000.00
12020708	Earnings From Agricultural Produce	4,500,000.00	3,997,050.00	4,500,000.00
12020722	Earnings From Commercial Activities	4,500,000.00	5,095,050.00	4,500,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	2,000,000.00	1,220,500.00	2,000,000.00
12020803	Rent on Govt.Buildings	2,000,000.00	1,220,500.00	2,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	620,000.00	615,000.00	800,000.00
12020901	Rent on Government Land	620,000.00	615,000.00	800,000.00
120211	INVESTMENT INCOME	3,000,000.00	0.00	3,000,000.00
12021102	Dividend Received	3,000,000.00	0.00	3,000,000.00
120213	RE-IMBURSEMENT GENERAL	0.00	0.00	200,000,000.00
12021302	Receipt of Share of State IGR	0.00	0.00	200,000,000.00
13	AID AND GRANTS	70,000,000.00	0.00	70,000,000.00
1302	GRANTS	70,000,000.00	0.00	70,000,000.00
130202	FOREIGN GRANTS	70,000,000.00	0.00	70,000,000.00
13020202	CAPITAL FOREIGN GRANTS	70,000,000.00	0.00	70,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	2,300,000,000.00	72,043,139.02	1,700,000,000.00
1402	OTHER CAPITAL RECEIPTS	600,000,000.00	72,043,139.02	0.00
140201	OTHER CAPITAL RECEIPTS	600,000,000.00	72,043,139.02	0.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	600,000,000.00	72,043,139.02	0.00
1403	LOANS/ BORROWINGS RECEIPT	1,700,000,000.00	0.00	1,700,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	1,700,000,000.00	0.00	1,700,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	1,700,000,000.00	0.00	1,700,000,000.00

Balanga Local Government 2026 Approved Budget

Balanga Local Government

2026 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2025 Revised Budget	Jan to Dec. 2025	2026 Approved Budget
Total Capital Receipts				2,370,000,000.00	72,043,139.02	1,770,000,000.00
ForeignGrants	022000100100-Finance and Supply Department	13020202-CAPITAL FOREIGN GRANTS	03101-CAPITAL DEVELOPMENT FUND	70,000,000.00	0.00	70,000,000.00
Receipt of Share of State IGR	022000100100-Finance and Supply Department	14020101-OTHER CAPITAL RECEIPTS TO CDF	03101-CAPITAL DEVELOPMENT FUND	600,000,000.00	72,043,139.02	0.00
Commercial & Other Bank Loans	022000100100-Finance and Supply Department	14030101-DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101-CAPITAL DEVELOPMENT FUND	1,700,000,000.00	0.00	1,700,000,000.00

Balanga Local Government 2026 Approved Budget

Balanga Local Government

Revenue and Expenditure by Fund

Code	Fund	Recurent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expendiiture	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	12,154,500,000.00	1,770,000,000.00	13,924,500,000.00	3,819,500,000.00	3,866,500,000.00	200,000,000.00	7,899,000,000.00	15,785,000,000.00
01	FEDERATION ACCOUNT	11,900,000,000.00	0.00	11,900,000,000.00	0.00	0.00	0.00	0.00	0.00
01101	FAAC DIRECT ALLOCATION	11,900,000,000.00	0.00	11,900,000,000.00	0.00	0.00	0.00	0.00	0.00
01101	FAAC DIRECT ALLOCATION	11,900,000,000.00	0.00	11,900,000,000.00	0.00	0.00	0.00	0.00	0.00
02	CONSOLIDATED REVENUE FUND	254,500,000.00	0.00	254,500,000.00	3,819,500,000.00	3,866,500,000.00	200,000,000.00	0.00	7,886,000,000.00
02101	MAIN ENVELOP	254,500,000.00	0.00	254,500,000.00	3,819,500,000.00	3,866,500,000.00	200,000,000.00	0.00	7,886,000,000.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	254,500,000.00	0.00	254,500,000.00	3,819,500,000.00	3,866,500,000.00	200,000,000.00	0.00	7,886,000,000.00
03	CAPITAL DEVELOPMENT FUND	0.00	1,770,000,000.00	1,770,000,000.00	0.00	0.00	0.00	7,899,000,000.00	7,899,000,000.00
03101	CDF MAIN	0.00	1,770,000,000.00	1,770,000,000.00	0.00	0.00	0.00	7,899,000,000.00	7,899,000,000.00
03101	CAPITAL DEVELOPMENT FUND	0.00	1,770,000,000.00	1,770,000,000.00	0.00	0.00	0.00	7,899,000,000.00	7,899,000,000.00

Balanga Local Government 2026 Approved Budget**Balanga Local Government****Total Expenditure by Administrative Classification**

Admin Code	Description	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	Total Expenditure	13,349,000,000.00	6,604,899,501.27	15,785,000,000.00
010000000000	Administrative	2,486,000,000.00	964,190,124.06	4,713,000,000.00
011100000000	Office of the Executive Chairman	120,000,000.00	0.00	995,500,000.00
011100100100	Office of the Executive Chairman	0.00	0.00	872,000,000.00
011100100200	Office of the Vice Chairman	0.00	0.00	3,500,000.00
011101400100	GOSTEC	120,000,000.00	0.00	120,000,000.00
011200000000	Legislative Council	35,000,000.00	15,542,875.56	30,500,000.00
011200100100	Legislative Council	35,000,000.00	15,542,875.56	30,500,000.00
012500000000	Personnel Management Department	2,331,000,000.00	948,647,248.50	3,687,000,000.00
012500100100	Personnel Management Department	2,331,000,000.00	948,647,248.50	3,687,000,000.00
020000000000	Economic	7,339,000,000.00	3,185,833,359.33	7,268,500,000.00
021500000000	Agriculture and Natural Resources Department	850,000,000.00	642,988,699.22	921,000,000.00
021500100100	Agricultural and Natural Resources Department	850,000,000.00	642,988,699.22	921,000,000.00
022000000000	Finance and Supply Department	2,979,000,000.00	1,434,852,535.60	3,023,000,000.00
022000100100	Finance and Supply Department	2,979,000,000.00	1,434,852,535.60	3,023,000,000.00
023400000000	Works, Housing and Transport Department	2,663,000,000.00	820,840,526.53	2,532,000,000.00
023400100100	Works, Housing and Transport Department	2,663,000,000.00	820,840,526.53	2,532,000,000.00
025200000000	Water Sanitation and Hygiene (WASH) Department	847,000,000.00	287,151,597.98	792,500,000.00
025210400100	Water Sanitation and Hygiene (WASH) Department	847,000,000.00	287,151,597.98	792,500,000.00
050000000000	Social	3,524,000,000.00	2,454,876,017.88	3,803,500,000.00
051700000000	Education and Social Development Department	2,545,000,000.00	1,921,837,315.01	2,845,000,000.00
051700100100	Education and Social Development Department	1,345,000,000.00	890,634,432.31	1,625,000,000.00
051700200100	Education LGEA	1,200,000,000.00	1,031,202,882.70	1,220,000,000.00
052100000000	Primary Healthcare Department	979,000,000.00	533,038,702.87	958,500,000.00
052100100100	Primary Healthcare Department	979,000,000.00	533,038,702.87	958,500,000.00

Balanga Local Government 2026 Approved Budget**Balanga Local Government****Personnel Expenditure by Administrative Classification**

Admin Code	Description	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Personnel Expenditure		3,575,500,000.00	2,571,618,167.85	3,819,500,000.00
010000000000	Administrative	477,500,000.00	218,142,609.00	512,500,000.00
011100000000	Office of the Executive Chairman	120,000,000.00	0.00	128,000,000.00
011100100100	Office of the Executive Chairman	0.00	0.00	4,500,000.00
011100100200	Office of the Vice Chairman	0.00	0.00	3,500,000.00
011101400100	GOSTEC	120,000,000.00	0.00	120,000,000.00
011200000000	Legislative Council	35,000,000.00	15,542,875.56	30,500,000.00
011200100100	Legislative Council	35,000,000.00	15,542,875.56	30,500,000.00
012500000000	Personnel Management Department	322,500,000.00	202,599,733.44	354,000,000.00
012500100100	Personnel Management Department	322,500,000.00	202,599,733.44	354,000,000.00
020000000000	Economic	1,320,000,000.00	941,878,012.19	1,511,500,000.00
021500000000	Agriculture and Natural Resources Department	147,500,000.00	121,068,717.40	182,500,000.00
021500100100	Agricultural and Natural Resources Department	147,500,000.00	121,068,717.40	182,500,000.00
022000000000	Finance and Supply Department	932,000,000.00	783,918,816.50	1,080,000,000.00
022000100100	Finance and Supply Department	932,000,000.00	783,918,816.50	1,080,000,000.00
023400000000	Works, Housing and Transport Department	70,500,000.00	22,804,948.04	75,000,000.00
023400100100	Works, Housing and Transport Department	70,500,000.00	22,804,948.04	75,000,000.00
025200000000	Water Sanitation and Hygiene (WASH) Department	170,000,000.00	14,085,530.25	174,000,000.00
025210400100	Water Sanitation and Hygiene (WASH) Department	170,000,000.00	14,085,530.25	174,000,000.00
050000000000	Social	1,778,000,000.00	1,411,597,546.66	1,795,500,000.00
051700000000	Education and Social Development Department	1,426,500,000.00	1,188,174,462.20	1,463,500,000.00
051700100100	Education and Social Development Department	226,500,000.00	156,971,579.50	263,500,000.00
051700200100	Education LGEA	1,200,000,000.00	1,031,202,882.70	1,200,000,000.00
052100000000	Primary Healthcare Department	351,500,000.00	223,423,084.46	332,000,000.00
052100100100	Primary Healthcare Department	351,500,000.00	223,423,084.46	332,000,000.00

Balanga Local Government 2026 Approved Budget**Balanga Local Government****Other Non-Debt Recurrent Expenditure by Administrative Class**

Admin Code	Description	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Other Non-Debt Recurrent Expenditure		3,399,500,000.00	2,302,612,580.72	3,866,500,000.00
010000000000	Administrative	787,500,000.00	594,744,620.37	1,081,500,000.00
011100000000	Office of the Executive Chairman	0.00	0.00	867,500,000.00
011100100100	Office of the Executive Chairman	0.00	0.00	867,500,000.00
012500000000	Personnel Management Department	787,500,000.00	594,744,620.37	214,000,000.00
012500100100	Personnel Management Department	787,500,000.00	594,744,620.37	214,000,000.00
020000000000	Economic	1,484,000,000.00	964,897,808.20	1,427,000,000.00
021500000000	Agriculture and Natural Resources Department	487,500,000.00	472,569,481.82	128,500,000.00
021500100100	Agricultural and Natural Resources Department	487,500,000.00	472,569,481.82	128,500,000.00
022000000000	Finance and Supply Department	662,000,000.00	352,286,826.38	988,000,000.00
022000100100	Finance and Supply Department	662,000,000.00	352,286,826.38	988,000,000.00
023400000000	Works, Housing and Transport Department	157,500,000.00	76,810,500.00	147,000,000.00
023400100100	Works, Housing and Transport Department	157,500,000.00	76,810,500.00	147,000,000.00
025200000000	Water Sanitation and Hygiene (WASH) Department	177,000,000.00	63,231,000.00	163,500,000.00
025210400100	Water Sanitation and Hygiene (WASH) Department	177,000,000.00	63,231,000.00	163,500,000.00
050000000000	Social	1,128,000,000.00	742,970,152.15	1,358,000,000.00
051700000000	Education and Social Development Department	688,500,000.00	579,550,902.81	931,500,000.00
051700100100	Education and Social Development Department	688,500,000.00	579,550,902.81	931,500,000.00
052100000000	Primary Healthcare Department	439,500,000.00	163,419,249.34	426,500,000.00
052100100100	Primary Healthcare Department	439,500,000.00	163,419,249.34	426,500,000.00

Balanga Local Government 2026 Approved Budget**Balanga Local Government****Debt Service Expenditure by Administrative Classification**

Admin Code	Description	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Debt Service Expenditure		615,000,000.00	232,948,063.38	200,000,000.00
020000000000	Economic	615,000,000.00	232,948,063.38	200,000,000.00
022000000000	Finance and Supply Department	615,000,000.00	232,948,063.38	200,000,000.00
022000100100	Finance and Supply Department	615,000,000.00	232,948,063.38	200,000,000.00

Balanga Local Government 2026 Approved Budget**Balanga Local Government****Capital Expenditure by Administrative Classification**

Admin Code	Description	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Capital Expenditure		5,759,000,000.00	1,497,720,689.32	7,899,000,000.00
010000000000	Administrative	1,221,000,000.00	151,302,894.69	3,119,000,000.00
012500000000	Personnel Management Department	1,221,000,000.00	151,302,894.69	3,119,000,000.00
012500100100	Personnel Management Department	1,221,000,000.00	151,302,894.69	3,119,000,000.00
020000000000	Economic	3,920,000,000.00	1,046,109,475.56	4,130,000,000.00
021500000000	Agriculture and Natural Resources Department	215,000,000.00	49,350,500.00	610,000,000.00
021500100100	Agricultural and Natural Resources Department	215,000,000.00	49,350,500.00	610,000,000.00
022000000000	Finance and Supply Department	770,000,000.00	65,698,829.34	755,000,000.00
022000100100	Finance and Supply Department	770,000,000.00	65,698,829.34	755,000,000.00
023400000000	Works, Housing and Transport Department	2,435,000,000.00	721,225,078.49	2,310,000,000.00
023400100100	Works, Housing and Transport Department	2,435,000,000.00	721,225,078.49	2,310,000,000.00
025200000000	Water Sanitation and Hygiene (WASH) Department	500,000,000.00	209,835,067.73	455,000,000.00
025210400100	Water Sanitation and Hygiene (WASH) Department	500,000,000.00	209,835,067.73	455,000,000.00
050000000000	Social	618,000,000.00	300,308,319.07	650,000,000.00
051700000000	Education and Social Development Department	430,000,000.00	154,111,950.00	450,000,000.00
051700100100	Education and Social Development Department	430,000,000.00	154,111,950.00	430,000,000.00
051700200100	Education LGFA	0.00	0.00	20,000,000.00
052100000000	Primary Healthcare Department	188,000,000.00	146,196,369.07	200,000,000.00
052100100100	Primary Healthcare Department	188,000,000.00	146,196,369.07	200,000,000.00

Balanga Local Government 2026 Approved Budget

2026 Approved Budget - Expenditure by Economic Classification

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	13,349,000,000.00	6,604,899,501.27	15,785,000,000.00
21	PERSONNEL COST	3,575,500,000.00	2,571,618,167.85	3,819,500,000.00
2101	SALARY	2,233,000,000.00	1,635,228,382.84	2,294,000,000.00
210101	SALARIES AND WAGES	2,233,000,000.00	1,635,228,382.84	2,294,000,000.00
21010101	Salary	2,053,000,000.00	1,608,765,507.28	2,156,000,000.00
21010103	Consolidated Revenue Fund Charges - Salaries	35,000,000.00	15,542,875.56	38,000,000.00
21010104	Wages - Casual Workers	145,000,000.00	10,920,000.00	100,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	537,500,000.00	221,804,476.84	575,500,000.00
210201	ALLOWANCES	537,500,000.00	221,804,476.84	575,500,000.00
21020107	Housing/Rent Allowance	53,600,000.00	37,749,910.68	60,000,000.00
21020108	Transport Allowance	34,000,000.00	21,828,032.37	44,500,000.00
21020109	Utility Allowance	32,900,000.00	18,577,141.21	38,000,000.00
21020110	Meal Subsidy Allowance	29,500,000.00	15,606,276.08	34,500,000.00
21020111	Leave Allowance	41,000,000.00	26,239,255.27	52,000,000.00
21020113	Personal Assistance Allowance	80,000,000.00	2,277,191.59	80,500,000.00
21020115	Hazard Allowance	14,500,000.00	3,086,668.66	18,000,000.00
21020117	Other Allowances	252,000,000.00	96,440,000.98	248,000,000.00
2103	SOCIAL BENEFITS	805,000,000.00	714,585,308.17	950,000,000.00
210301	SOCIAL BENEFITS	805,000,000.00	714,585,308.17	950,000,000.00
21030102	Pension CRFC	800,000,000.00	714,585,308.17	950,000,000.00
21030103	Death Benefit	5,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	4,014,500,000.00	2,535,560,644.10	4,066,500,000.00
2202	OVERHEAD COST	2,202,500,000.00	1,336,266,896.89	2,729,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	353,500,000.00	280,108,742.51	352,500,000.00
22020101	Local Travel and Transport - Training	296,500,000.00	273,540,106.98	67,500,000.00
22020102	Local Travel and Transport - Others	7,000,000.00	5,711,908.27	210,000,000.00
22020104	International Transport and Travels - Others	50,000,000.00	856,727.26	75,000,000.00
220202	UTILITIES - GENERAL	45,000,000.00	7,000,000.00	12,000,000.00
22020201	Electricity Charges	13,000,000.00	7,000,000.00	12,000,000.00
22020205	Water Rates	32,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	284,000,000.00	174,451,550.00	285,000,000.00
22020301	Office Stationaries/Computer Consumables	35,000,000.00	27,955,000.00	40,000,000.00
22020305	Printing of Non security Documents	20,000,000.00	13,150,000.00	25,000,000.00
22020306	Printing of Security Documents	15,000,000.00	10,600,000.00	15,000,000.00
22020307	Drugs & Medical Supplies	115,000,000.00	100,695,500.00	130,000,000.00
22020310	Teaching Aids/Materials Supplies	15,000,000.00	0.00	10,000,000.00
22020313	Accessories/Materials/Supplies General	20,000,000.00	19,200,500.00	20,000,000.00

		Balanga Local Government	2026 Approved Budget - Expenditure by Economic Classification	
22020314	Printing/Publications General	5,000,000.00	2,850,550.00	5,000,000.00
22020315	Supplies of COVID-19 PPE	59,000,000.00	0.00	40,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	143,500,000.00	98,911,100.00	195,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	9,500,000.00	6,950,000.00	10,000,000.00
22020402	Maintenance of Office Furniture	20,000,000.00	18,750,000.00	40,000,000.00
22020404	Maintenance of Office/ IT Equipments	500,000.00	0.00	2,500,000.00
22020405	Maintenance of Plants and Generators	1,500,000.00	250,000.00	1,500,000.00
22020406	Other Maintenance Services	17,500,000.00	9,300,500.00	28,000,000.00
22020412	Maintenance of Markets/Public Places	22,000,000.00	21,310,600.00	25,000,000.00
22020413	Minor Road Maintenance	22,500,000.00	14,000,000.00	23,000,000.00
22020415	Maintenance of Boreholes	50,000,000.00	28,350,000.00	65,000,000.00
220205	TRAINING - GENERAL	50,000,000.00	20,207,909.06	50,000,000.00
22020501	Local Training	50,000,000.00	20,207,909.06	50,000,000.00
220206	OTHER SERVICES - GENERAL	424,000,000.00	341,359,820.00	808,000,000.00
22020601	Security Services	306,000,000.00	270,990,000.00	700,000,000.00
22020603	Residential Rent	14,000,000.00	6,825,000.00	10,000,000.00
22020605	Cleaning and Fumigation Services	18,000,000.00	7,950,000.00	3,500,000.00
22020614	Other Services General	86,000,000.00	55,594,820.00	94,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	248,000,000.00	31,269,163.64	339,000,000.00
22020701	Financial Consulting	15,000,000.00	250,000.00	120,000,000.00
22020706	Surveying Services	1,500,000.00	700,000.00	5,000,000.00
22020707	Agricultural Services	20,000,000.00	19,573,663.64	25,000,000.00
22020708	Medical Consulting	2,500,000.00	350,000.00	2,000,000.00
22020799	Other Consultancy Services	209,000,000.00	10,395,500.00	187,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	10,500,000.00	3,850,000.00	11,500,000.00
22020801	Motor Vehicle Fuel Cost	5,000,000.00	3,850,000.00	6,000,000.00
22020802	Other Transport Equipment Fuel Cost	500,000.00	0.00	1,500,000.00
22020803	Plant/Generator fuel Cost	5,000,000.00	0.00	4,000,000.00
220209	FINANCIAL CHARGES - GENERAL	7,000,000.00	2,638,272.36	7,000,000.00
22020901	Bank Charges (Other Than Interest)	7,000,000.00	2,638,272.36	7,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	637,000,000.00	376,470,339.32	669,000,000.00
22021001	Entertainment & Hospitality	25,000,000.00	22,882,500.00	29,000,000.00
22021002	Honourarium & sitting Allowance	45,000,000.00	26,528,484.84	35,000,000.00
22021003	Publicity & Advertisements/Awareness	159,000,000.00	35,082,685.59	168,000,000.00
22021004	Medical Expenses Locally and Internationally	20,000,000.00	0.00	15,000,000.00
22021007	Welfare Packages	235,000,000.00	232,700,750.00	250,000,000.00
22021009	Sporting Services	3,000,000.00	1,500,000.00	12,000,000.00
22021014	Annual Budget Expenses and Administration	50,000,000.00	18,559,918.89	50,000,000.00
22021016	Monitoring & Evaluation	5,000,000.00	0.00	10,000,000.00
22021023	Contingencies Recurrent	95,000,000.00	39,216,000.00	100,000,000.00

		Balanga Local Government	2026 Approved Budget - Expenditure by Economic Classification	
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,128,500,000.00	934,870,130.83	1,056,500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,128,500,000.00	934,870,130.83	1,056,500,000.00
22040103	Grant To Local Governments -Current	40,000,000.00	39,174,112.37	40,000,000.00
22040105	Grant To Government Owned Companies - Current	3,000,000.00	0.00	3,000,000.00
22040109	Grant to Communities/NGO's/Unions	2,500,000.00	0.00	3,500,000.00
22040110	Contribution to Higher Institutions	310,000,000.00	269,811,914.22	400,000,000.00
22040112	Contribution to Gombe Health Equity Fund	100,000,000.00	57,162,643.25	100,000,000.00
22040114	Contribution to Local Governmnet Service Commission	25,000,000.00	13,985,817.38	25,000,000.00
22040116	Contribution to Auditor General to Local Government	50,000,000.00	29,693,212.58	50,000,000.00
22040117	Contribution to Traditional Councils	65,000,000.00	37,892,205.92	65,000,000.00
22040118	Contributions for Ministry for LGA Bureau	53,000,000.00	44,123,800.84	60,000,000.00
22040119	Contribution to Agric Activities	420,000,000.00	414,381,818.18	50,000,000.00
22040120	Contibution to Primary Health Care	60,000,000.00	28,644,606.09	60,000,000.00
22040122	Contribution to Election Logistics	0.00	0.00	200,000,000.00
2205	SUBSIDIES GENERAL	68,500,000.00	31,475,553.00	81,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	68,500,000.00	31,475,553.00	81,000,000.00
22050101	Subsidy to Government Owned Companies	3,500,000.00	0.00	3,500,000.00
22050102	Meal Subsidy to Government Schools	3,000,000.00	0.00	2,500,000.00
22050103	Health Subsidies	12,000,000.00	0.00	10,000,000.00
22050104	Education Subsidy	50,000,000.00	31,475,553.00	65,000,000.00
2206	PUBLIC DEBT CHARGES	615,000,000.00	232,948,063.38	200,000,000.00
220604	DOMESTIC PRINCIPAL	615,000,000.00	232,948,063.38	200,000,000.00
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	615,000,000.00	232,948,063.38	200,000,000.00
23	CAPITAL EXPENDITURE	5,759,000,000.00	1,497,720,689.32	7,899,000,000.00
2301	FIXED ASSETS PURCHASED	990,000,000.00	62,421,000.00	2,324,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	990,000,000.00	62,421,000.00	2,324,000,000.00
23010101	Purchase/Acquisition of Land	15,000,000.00	0.00	315,000,000.00
23010104	Purchase of Motor Cycles	0.00	0.00	50,000,000.00
23010105	Purchase of Motor Vehicles	530,000,000.00	12,000,000.00	690,000,000.00
23010106	Purchase of Vans	150,000,000.00	0.00	100,000,000.00
23010108	Purchase of Buses	30,000,000.00	0.00	30,000,000.00
23010112	Purchase of Office Furniture and Fittings	95,000,000.00	2,570,500.00	220,000,000.00
23010114	Purchase of Computer Printers	45,000,000.00	44,650,500.00	50,000,000.00
23010127	Purchase Agricultural Equipment	70,000,000.00	0.00	70,000,000.00
23010128	Purchase of Security Equipment	0.00	0.00	764,000,000.00
23010140	Purchase of ICT Facility	50,000,000.00	0.00	30,000,000.00
23010142	Purchase of General Items	5,000,000.00	3,200,000.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	3,853,000,000.00	1,207,399,409.98	3,745,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,853,000,000.00	1,207,399,409.98	3,745,000,000.00
23020101	Construction/Provision of office Buildings	1,070,000,000.00	65,231,894.69	1,070,000,000.00

		Balanga Local Government	2026 Approved Budget - Expenditure by Economic Classification	
23020102	Construction/Provision of Residential Buildings	350,000,000.00	178,662,694.69	250,000,000.00
23020103	Construction/Provision of Electricity	200,000,000.00	81,783,633.80	180,000,000.00
23020105	Construction/Provision of Water Facilities	265,000,000.00	89,551,650.00	225,000,000.00
23020106	Construction/Provision of Hospitals/Health Centres	188,000,000.00	146,196,369.07	200,000,000.00
23020107	Construction/Provision of Public Schools	150,000,000.00	45,140,500.00	150,000,000.00
23020108	Construction/Provision of Police Stations/Baracks	65,000,000.00	0.00	115,000,000.00
23020112	Construction/Provision of Sporting Facilities	50,000,000.00	26,600,000.00	40,000,000.00
23020113	Construction/Provision of Agricultural Facilities	30,000,000.00	26,150,500.00	25,000,000.00
23020114	Construction/Provision of Roads	285,000,000.00	51,000,750.00	290,000,000.00
23020116	Construction/ Provision of Water Ways	50,000,000.00	0.00	50,000,000.00
23020118	Construction/ Provision of Infrastrature	50,000,000.00	40,418,000.00	50,000,000.00
23020123	Construction of Traffic Light/Streets Lghts	400,000,000.00	368,700,000.00	400,000,000.00
23020124	Construction of Markets/Parks	600,000,000.00	0.00	600,000,000.00
23020126	Construction/Provision of Cemeties	100,000,000.00	87,963,417.73	100,000,000.00
2303	REHABILITATION / REPAIRS	386,000,000.00	108,031,450.00	875,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	386,000,000.00	108,031,450.00	875,000,000.00
23030101	Rehabilitation/Repairs of Resdential Building	75,000,000.00	65,000,500.00	300,000,000.00
23030103	Rehabilitation/Repairs - Housing	100,000,000.00	0.00	100,000,000.00
23030104	Rehabilitation/Repairs - Water Facilities	30,000,000.00	6,500,000.00	30,000,000.00
23030106	Rehabilitation/Repairs - Public Schools	50,000,000.00	35,870,950.00	50,000,000.00
23030113	Rehabilitation/Repairs - Roads	55,000,000.00	660,000.00	45,000,000.00
23030121	Rehabilitation/Repairs of office Building	76,000,000.00	0.00	350,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	205,000,000.00	32,620,000.00	195,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	205,000,000.00	32,620,000.00	195,000,000.00
23040101	Tree Planting	15,000,000.00	3,500,000.00	15,000,000.00
23040102	Erosion & Flood Control	30,000,000.00	0.00	30,000,000.00
23040105	Water Pollution Preservation & Conttrol	10,000,000.00	0.00	5,000,000.00
23040106	Enviromental Sanitation	150,000,000.00	29,120,000.00	145,000,000.00
2305	OTHER CAPITAL PROJECTS	325,000,000.00	87,248,829.34	760,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	325,000,000.00	87,248,829.34	760,000,000.00
23050102	Computer Software Acquisition	45,000,000.00	21,048,329.34	70,000,000.00
23050108	Other Non Tangible Assets	180,000,000.00	46,500,500.00	190,000,000.00
23050111	Agricultural Inputs	100,000,000.00	19,700,000.00	500,000,000.00

Balanga Local Government 2026 Approved Budget**Balanga Local Government****Total Expenditure by Functional Classification**

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	Total Expenditure	13,349,000,000.00	6,604,899,501.27	15,785,000,000.00
701	General Public Service	3,569,000,000.00	1,612,956,851.49	4,382,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	1,119,000,000.00	449,163,210.27	2,424,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	325,000,000.00	27,542,875.56	1,306,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	794,000,000.00	421,620,334.71	1,118,000,000.00
7013	GENERAL SERVICES	1,835,000,000.00	930,845,577.84	1,758,000,000.00
70131	GENERAL PERSONNEL SERVICES	1,720,000,000.00	863,043,183.15	1,618,000,000.00
70133	OTHER GENERAL SERVICES	115,000,000.00	67,802,394.69	140,000,000.00
7017	PUBLIC DEBT TRANSACTIONS	615,000,000.00	232,948,063.38	200,000,000.00
70171	PUBLIC DEBT TRANSACTIONS	615,000,000.00	232,948,063.38	200,000,000.00
703	Public Order and Safety	65,000,000.00	0.00	879,000,000.00
7031	POLICE SERVICES	65,000,000.00	0.00	115,000,000.00
70311	POLICE SERVICES	65,000,000.00	0.00	115,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	764,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	764,000,000.00
704	Economic Affairs	2,783,000,000.00	1,244,748,531.06	2,818,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	600,000,000.00	0.00	600,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	600,000,000.00	0.00	600,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	850,000,000.00	642,988,699.22	921,000,000.00
70421	AGRICULTURE	850,000,000.00	642,988,699.22	921,000,000.00
7043	FUEL AND ENERGY	600,000,000.00	450,483,633.80	580,000,000.00
70435	ELECTRICITY	600,000,000.00	450,483,633.80	580,000,000.00
7045	TRANSPORT	733,000,000.00	151,276,198.04	717,000,000.00
70451	ROAD TRANSPORT	703,000,000.00	151,276,198.04	692,000,000.00
70452	WATER TRANSPORT	30,000,000.00	0.00	25,000,000.00
705	Environmental Protection	180,000,000.00	3,200,000.00	175,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	180,000,000.00	3,200,000.00	175,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	180,000,000.00	3,200,000.00	175,000,000.00
706	Housing and Community Amenities	812,000,000.00	253,786,180.25	772,500,000.00
7062	COMMUNITY DEVELOPMENT	190,000,000.00	80,418,000.00	200,000,000.00
70621	COMMUNITY DEVELOPMENT	190,000,000.00	80,418,000.00	200,000,000.00
7063	WATER SUPPLY	622,000,000.00	173,368,180.25	572,500,000.00
70631	WATER SUPPLY	622,000,000.00	173,368,180.25	572,500,000.00

		Balanga Local Government	2026 Approved Budget - Total Expenditure by Functional Classification	
Code	Function	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
707	Health	1,079,000,000.00	621,002,120.60	1,058,500,000.00
7073	HOSPITAL SERVICES	100,000,000.00	58,920,600.00	100,000,000.00
70731	GENERAL HOSPITAL SERVICES	100,000,000.00	58,920,600.00	100,000,000.00
7074	PUBLIC HEALTH SERVICES	979,000,000.00	562,081,520.60	958,500,000.00
70741	PUBLIC HEALTH SERVICES	979,000,000.00	562,081,520.60	958,500,000.00
708	Recreation, Culture and Religion	500,000,000.00	205,262,694.69	390,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	50,000,000.00	26,600,000.00	40,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	50,000,000.00	26,600,000.00	40,000,000.00
7082	CULTURAL SERVICES	450,000,000.00	178,662,694.69	350,000,000.00
70821	CULTURAL SERVICES	450,000,000.00	178,662,694.69	350,000,000.00
709	Education	2,370,000,000.00	1,877,856,815.01	2,670,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	2,230,000,000.00	1,847,916,315.01	2,545,000,000.00
70912	PRIMARY EDUCATION	2,230,000,000.00	1,847,916,315.01	2,545,000,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	40,000,000.00	0.00	25,000,000.00
70961	SUBSIDIARY SERVICES TO EDUCATION	40,000,000.00	0.00	25,000,000.00
7098	EDUCATION N.E.C.	100,000,000.00	29,940,500.00	100,000,000.00
70981	EDUCATION N.E.C	100,000,000.00	29,940,500.00	100,000,000.00
710	Social Protection	1,991,000,000.00	786,086,308.17	2,640,000,000.00
7102	OLD AGE	800,000,000.00	714,585,308.17	950,000,000.00
71021	OLD AGE	800,000,000.00	714,585,308.17	950,000,000.00
7105	UNEMPLOYMENT	40,000,000.00	6,500,500.00	40,000,000.00
71051	UNEMPLOYMENT	40,000,000.00	6,500,500.00	40,000,000.00
7106	HOUSING	1,151,000,000.00	65,000,500.00	1,650,000,000.00
71061	HOUSING	1,151,000,000.00	65,000,500.00	1,650,000,000.00

Balanga Local Government 2026 Approved Budget**Balanga Local Government****Personnel Expenditure by Functional Classification**

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	Total Personnel Expenditure	3,575,500,000.00	2,571,618,167.85	3,819,500,000.00
701	General Public Service	489,500,000.00	287,476,117.33	522,500,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	167,000,000.00	84,876,383.89	168,500,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	35,000,000.00	15,542,875.56	38,500,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	132,000,000.00	69,333,508.33	130,000,000.00
7013	GENERAL SERVICES	322,500,000.00	202,599,733.44	354,000,000.00
70131	GENERAL PERSONNEL SERVICES	322,500,000.00	202,599,733.44	354,000,000.00
704	Economic Affairs	338,000,000.00	143,873,665.44	377,500,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	147,500,000.00	121,068,717.40	182,500,000.00
70421	AGRICULTURE	147,500,000.00	121,068,717.40	182,500,000.00
7045	TRANSPORT	190,500,000.00	22,804,948.04	195,000,000.00
70451	ROAD TRANSPORT	190,500,000.00	22,804,948.04	195,000,000.00
706	Housing and Community Amenities	170,000,000.00	14,085,530.25	174,000,000.00
7063	WATER SUPPLY	170,000,000.00	14,085,530.25	174,000,000.00
70631	WATER SUPPLY	170,000,000.00	14,085,530.25	174,000,000.00
707	Health	351,500,000.00	223,423,084.46	332,000,000.00
7074	PUBLIC HEALTH SERVICES	351,500,000.00	223,423,084.46	332,000,000.00
70741	PUBLIC HEALTH SERVICES	351,500,000.00	223,423,084.46	332,000,000.00
709	Education	1,426,500,000.00	1,188,174,462.20	1,463,500,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,386,500,000.00	1,188,174,462.20	1,438,500,000.00
70912	PRIMARY EDUCATION	1,386,500,000.00	1,188,174,462.20	1,438,500,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	40,000,000.00	0.00	25,000,000.00
70961	SUBSIDIARY SERVICES TO EDUCATION	40,000,000.00	0.00	25,000,000.00
710	Social Protection	800,000,000.00	714,585,308.17	950,000,000.00
7102	OLD AGE	800,000,000.00	714,585,308.17	950,000,000.00
71021	OLD AGE	800,000,000.00	714,585,308.17	950,000,000.00

Balanga Local Government 2026 Approved Budget**Balanga Local Government****Other Non-Debt Recurrent Expenditure by Functional Classification**

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Other Non-Debt Recurrent Expenditure		3,399,500,000.00	2,302,612,580.72	3,866,500,000.00
701	General Public Service	1,449,500,000.00	947,031,446.75	2,069,500,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	662,000,000.00	352,286,826.38	1,855,500,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	867,500,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	662,000,000.00	352,286,826.38	988,000,000.00
7013	GENERAL SERVICES	787,500,000.00	594,744,620.37	214,000,000.00
70131	GENERAL PERSONNEL SERVICES	787,500,000.00	594,744,620.37	214,000,000.00
704	Economic Affairs	645,000,000.00	549,379,981.82	275,500,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	487,500,000.00	472,569,481.82	128,500,000.00
70421	AGRICULTURE	487,500,000.00	472,569,481.82	128,500,000.00
7045	TRANSPORT	157,500,000.00	76,810,500.00	147,000,000.00
70451	ROAD TRANSPORT	157,500,000.00	76,810,500.00	147,000,000.00
706	Housing and Community Amenities	177,000,000.00	63,231,000.00	163,500,000.00
7063	WATER SUPPLY	177,000,000.00	63,231,000.00	163,500,000.00
70631	WATER SUPPLY	177,000,000.00	63,231,000.00	163,500,000.00
707	Health	439,500,000.00	163,419,249.34	426,500,000.00
7074	PUBLIC HEALTH SERVICES	439,500,000.00	163,419,249.34	426,500,000.00
70741	PUBLIC HEALTH SERVICES	439,500,000.00	163,419,249.34	426,500,000.00
709	Education	688,500,000.00	579,550,902.81	931,500,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	688,500,000.00	579,550,902.81	931,500,000.00
70912	PRIMARY EDUCATION	688,500,000.00	579,550,902.81	931,500,000.00

Balanga Local Government 2026 Approved Budget**Balanga Local Government****Debt Service Expenditure by Functional Classification**

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	Total Debt Service Expenditure	615,000,000.00	232,948,063.38	200,000,000.00
701	General Public Service	615,000,000.00	232,948,063.38	200,000,000.00
7017	PUBLIC DEBT TRANSACTIONS	615,000,000.00	232,948,063.38	200,000,000.00
70171	PUBLIC DEBT TRANSACTIONS	615,000,000.00	232,948,063.38	200,000,000.00

Balanga Local Government 2026 Approved Budget

Balanga Local Government

Capital Expenditure by Functional Classification

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2025 Approved Budget
	Total Capital Expenditure	5,759,000,000.00	1,497,720,689.32	7,899,000,000.00
701	General Public Service	1,015,000,000.00	145,501,224.03	1,590,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	290,000,000.00	12,000,000.00	400,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	290,000,000.00	12,000,000.00	400,000,000.00
7013	GENERAL SERVICES	725,000,000.00	133,501,224.03	1,190,000,000.00
70131	GENERAL PERSONNEL SERVICES	610,000,000.00	65,698,829.34	1,050,000,000.00
70133	OTHER GENERAL SERVICES	115,000,000.00	67,802,394.69	140,000,000.00
703	Public Order and Safety	65,000,000.00	0.00	879,000,000.00
7031	POLICE SERVICES	65,000,000.00	0.00	115,000,000.00
70311	POLICE SERVICES	65,000,000.00	0.00	115,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	764,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	764,000,000.00
704	Economic Affairs	1,800,000,000.00	551,494,883.80	2,165,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	600,000,000.00	0.00	600,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	600,000,000.00	0.00	600,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	215,000,000.00	49,350,500.00	610,000,000.00
70421	AGRICULTURE	215,000,000.00	49,350,500.00	610,000,000.00
7043	FUEL AND ENERGY	600,000,000.00	450,483,633.80	580,000,000.00
70435	ELECTRICITY	600,000,000.00	450,483,633.80	580,000,000.00
7045	TRANSPORT	385,000,000.00	51,660,750.00	375,000,000.00
70451	ROAD TRANSPORT	355,000,000.00	51,660,750.00	350,000,000.00
70452	WATER TRANSPORT	30,000,000.00	0.00	25,000,000.00
705	Environmental Protection	180,000,000.00	3,200,000.00	175,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	180,000,000.00	3,200,000.00	175,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	180,000,000.00	3,200,000.00	175,000,000.00
706	Housing and Community Amenities	465,000,000.00	176,469,650.00	435,000,000.00
7062	COMMUNITY DEVELOPMENT	190,000,000.00	80,418,000.00	200,000,000.00
70621	COMMUNITY DEVELOPMENT	190,000,000.00	80,418,000.00	200,000,000.00
7063	WATER SUPPLY	275,000,000.00	96,051,650.00	235,000,000.00
70631	WATER SUPPLY	275,000,000.00	96,051,650.00	235,000,000.00
707	Health	288,000,000.00	234,159,786.80	300,000,000.00
7073	HOSPITAL SERVICES	100,000,000.00	58,920,600.00	100,000,000.00
70731	GENERAL HOSPITAL SERVICES	100,000,000.00	58,920,600.00	100,000,000.00
7074	PUBLIC HEALTH SERVICES	188,000,000.00	175,239,186.80	200,000,000.00
70741	PUBLIC HEALTH SERVICES	188,000,000.00	175,239,186.80	200,000,000.00

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2025 Approved Budget
708	Recreation, Culture and Religion	500,000,000.00	205,262,694.69	390,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	50,000,000.00	26,600,000.00	40,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	50,000,000.00	26,600,000.00	40,000,000.00
7082	CULTURAL SERVICES	450,000,000.00	178,662,694.69	350,000,000.00
70821	CULTURAL SERVICES	450,000,000.00	178,662,694.69	350,000,000.00
709	Education	255,000,000.00	110,131,450.00	275,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	155,000,000.00	80,190,950.00	175,000,000.00
70912	PRIMARY EDUCATION	155,000,000.00	80,190,950.00	175,000,000.00
7098	EDUCATION N.E.C.	100,000,000.00	29,940,500.00	100,000,000.00
70981	EDUCATION N.E.C	100,000,000.00	29,940,500.00	100,000,000.00
710	Social Protection	1,191,000,000.00	71,501,000.00	1,690,000,000.00
7105	UNEMPLOYMENT	40,000,000.00	6,500,500.00	40,000,000.00
71051	UNEMPLOYMENT	40,000,000.00	6,500,500.00	40,000,000.00
7106	HOUSING	1,151,000,000.00	65,000,500.00	1,650,000,000.00
71061	HOUSING	1,151,000,000.00	65,000,500.00	1,650,000,000.00

Balanga Local Government 2026 Approved Budget

Balanga Local Government

Total Expenditure by Location

Code	Location	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	Total Expenditure	13,349,000,000.00	6,604,899,501.27	15,785,000,000.00
2153	Gombe South	13,349,000,000.00	6,604,899,501.27	15,785,000,000.00
215302	BALANGA	13,349,000,000.00	6,604,899,501.27	15,785,000,000.00
21530298	LG Wide	13,349,000,000.00	6,604,899,501.27	15,785,000,000.00

Balanga Local Government 2026 Approved Budget**Balanga Local Government****Personnel Expenditure by Location**

Code	Location	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Personnel Expenditure By Location		3,575,500,000.00	2,571,618,167.85	3,819,500,000.00
2153	Gombe South	3,575,500,000.00	2,571,618,167.85	3,819,500,000.00
215302	BALANGA	3,575,500,000.00	2,571,618,167.85	3,819,500,000.00
21530298	LG Wide	3,575,500,000.00	2,571,618,167.85	3,819,500,000.00

Balanga Local Government 2026 Approved Budget**Balanga Local Government****Other Non-Debt Recurrent Expenditure by Location**

Code	Location	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	Total Other Non Debt Expenditure	3,399,500,000.00	2,302,612,580.72	3,866,500,000.00
2153	Gombe South	3,399,500,000.00	2,302,612,580.72	3,866,500,000.00
215302	BALANGA	3,399,500,000.00	2,302,612,580.72	3,866,500,000.00
21530298	LG Wide	3,399,500,000.00	2,302,612,580.72	3,866,500,000.00

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Debt Service Expenditure by Location

Code	Location	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	Total Debt Service Expenditure	615,000,000.00	232,948,063.38	200,000,000.00
2153	Gombe South	615,000,000.00	232,948,063.38	200,000,000.00
215302	BALANGA	615,000,000.00	232,948,063.38	200,000,000.00
21530298	LG Wide	615,000,000.00	232,948,063.38	200,000,000.00

Balanga Local Government 2026 Approved Budget

Balanga Local Government

Capital Expenditure by Location

Code	Location	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Cpaital Expenditure By Location		5,759,000,000.00	1,497,720,689.32	7,899,000,000.00
2153	Gombe South	5,759,000,000.00	1,497,720,689.32	7,899,000,000.00
215302	BALANGA	5,759,000,000.00	1,497,720,689.32	7,899,000,000.00
21530298	LG Wide	5,759,000,000.00	1,497,720,689.32	7,899,000,000.00

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Balanga Local Government

Total Expenditure by Programme (Sector, Objective and Programme)

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Expenditure by Programme (Sector, Objectives)		13,349,000,000.00	6,604,899,501.27	15,785,000,000.00
01	Agriculture	2,127,000,000.00	1,228,223,588.98	2,109,000,000.00
0101	Effective governance of the Agriculture Sector	2,012,000,000.00	1,198,573,088.98	1,999,000,000.00
010102	Agriculture sector coordination mechanisms	2,012,000,000.00	1,198,573,088.98	1,999,000,000.00
0104	Reduction of post-harvest losses	70,000,000.00	0.00	70,000,000.00
010401	Modern technology for post-harvest storage and value addition	70,000,000.00	0.00	70,000,000.00
0106	Promotion of forest resource conservation and preservation of biodiversity	15,000,000.00	3,500,000.00	15,000,000.00
010601	Forest regeneration and conservation	15,000,000.00	3,500,000.00	15,000,000.00
0110	Agriculture Sector Expenditures Not Elsewhere Classified	30,000,000.00	26,150,500.00	25,000,000.00
011001	Agriculture Programme Not Elsewhere Classified	30,000,000.00	26,150,500.00	25,000,000.00
02	Societal Re-orientation	450,000,000.00	178,662,694.69	450,000,000.00
0210	Societal Re-orientation - General	450,000,000.00	178,662,694.69	450,000,000.00
021001	Societal Re-orientation - General	450,000,000.00	178,662,694.69	450,000,000.00
04	Health	919,000,000.00	536,238,702.87	928,500,000.00
0401	Effective governance of the health system	726,000,000.00	386,842,333.80	723,500,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	286,500,000.00	223,423,084.46	297,000,000.00
040103	Health sector coordination mechanisms	439,500,000.00	163,419,249.34	426,500,000.00
0405	Provision of adequate and modern health infrastructure for health services delivery	193,000,000.00	149,396,369.07	205,000,000.00
040501	Functional health facilities	188,000,000.00	146,196,369.07	200,000,000.00
040502	Planned Preventive Maintenance (PPM)	5,000,000.00	3,200,000.00	5,000,000.00
05	Education	2,335,000,000.00	1,881,837,315.01	2,640,000,000.00
0501	Effective governance of the education system	2,075,000,000.00	1,767,725,365.01	2,370,000,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,386,500,000.00	1,188,174,462.20	1,438,500,000.00
050103	Education sector coordination mechanisms	688,500,000.00	579,550,902.81	931,500,000.00
0504	Improved quality of teaching and learning outcomes	10,000,000.00	6,500,500.00	10,000,000.00
050402	Instructional and learning materials	10,000,000.00	6,500,500.00	10,000,000.00
0505	Adequate infrastructure at all levels	200,000,000.00	81,011,450.00	200,000,000.00
050501	Schools' infrastructure construction and rehabilitation	200,000,000.00	81,011,450.00	200,000,000.00
0506	Improved education information management system (EIMS)	0.00	0.00	20,000,000.00
050601	ICT equipment, software and expertise	0.00	0.00	20,000,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	50,000,000.00	26,600,000.00	40,000,000.00
051001	Education Not Elsewhere Classified	50,000,000.00	26,600,000.00	40,000,000.00
06	Housing and Urban Development	80,000,000.00	40,418,000.00	75,000,000.00
0610	Housing and Urban Development - General	80,000,000.00	40,418,000.00	75,000,000.00
061001	Housing and Urban Development - General	80,000,000.00	40,418,000.00	75,000,000.00

		Balanga Local Government	2026 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)		
Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget	
07	Gender	90,000,000.00	15,000,000.00	75,000,000.00	
0710	Gender - General	90,000,000.00	15,000,000.00	75,000,000.00	
071001	Gender - General	90,000,000.00	15,000,000.00	75,000,000.00	
08	Youth	80,000,000.00	25,000,000.00	105,000,000.00	
0810	Youth - General	80,000,000.00	25,000,000.00	105,000,000.00	
081001	Youth - General	80,000,000.00	25,000,000.00	105,000,000.00	
09	Environmental Improvement	880,000,000.00	117,083,417.73	875,000,000.00	
0910	Environmental Improvement - General	880,000,000.00	117,083,417.73	875,000,000.00	
091001	Environmental Improvement - General	880,000,000.00	117,083,417.73	875,000,000.00	
10	Water Resources and Rural Development	562,000,000.00	166,868,180.25	517,500,000.00	
1010	Water Resources and Rural Deve - General	562,000,000.00	166,868,180.25	517,500,000.00	
101001	Water Resources and Rural Deve - General	562,000,000.00	166,868,180.25	517,500,000.00	
11	Information Communication and Technology	95,000,000.00	21,048,329.34	80,000,000.00	
1110	Information Communication and Technology - General	95,000,000.00	21,048,329.34	80,000,000.00	
111001	Information Communication and Technology - General	95,000,000.00	21,048,329.34	80,000,000.00	
13	Reform of Government and Governance	4,363,000,000.00	1,792,759,440.56	6,598,000,000.00	
1310	Reform of Government and Governance - General	4,363,000,000.00	1,792,759,440.56	6,598,000,000.00	
131001	Reform of Government and Governance - General	4,363,000,000.00	1,792,759,440.56	6,598,000,000.00	
14	Power	630,000,000.00	450,483,633.80	605,000,000.00	
1410	Power - General	630,000,000.00	450,483,633.80	605,000,000.00	
141001	Power - General	630,000,000.00	450,483,633.80	605,000,000.00	
16	Water	150,000,000.00	15,500,000.00	150,000,000.00	
1610	Water Ways - General	150,000,000.00	15,500,000.00	150,000,000.00	
161001	Water Ways - General	150,000,000.00	15,500,000.00	150,000,000.00	
17	Road	588,000,000.00	135,776,198.04	577,000,000.00	
1710	Road - General	588,000,000.00	135,776,198.04	577,000,000.00	
171001	Road - General	588,000,000.00	135,776,198.04	577,000,000.00	

Balanga Local Government 2026 Approved Budget**Balanga Local Government****Personnel Expenditure by Programme (Sector, Objective and Programme)**

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Personnel by Programme (Sector, Objectives)		3,575,500,000.00	2,571,618,167.85	3,819,500,000.00
01	Agriculture	147,500,000.00	121,068,717.40	182,500,000.00
0101	Effective governance of the Agriculture Sector	147,500,000.00	121,068,717.40	182,500,000.00
010102	Agriculture sector coordination mechanisms	147,500,000.00	121,068,717.40	182,500,000.00
04	Health	286,500,000.00	223,423,084.46	297,000,000.00
0401	Effective governance of the health system	286,500,000.00	223,423,084.46	297,000,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	286,500,000.00	223,423,084.46	297,000,000.00
05	Education	1,386,500,000.00	1,188,174,462.20	1,438,500,000.00
0501	Effective governance of the education system	1,386,500,000.00	1,188,174,462.20	1,438,500,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,386,500,000.00	1,188,174,462.20	1,438,500,000.00
10	Water Resources and Rural Development	170,000,000.00	14,085,530.25	174,000,000.00
1010	Water Resources and Rural Deve - General	170,000,000.00	14,085,530.25	174,000,000.00
101001	Water Resources and Rural Deve - General	170,000,000.00	14,085,530.25	174,000,000.00
13	Reform of Government and Governance	1,394,500,000.00	1,002,061,425.50	1,532,500,000.00
1310	Reform of Government and Governance - General	1,394,500,000.00	1,002,061,425.50	1,532,500,000.00
131001	Reform of Government and Governance - General	1,394,500,000.00	1,002,061,425.50	1,532,500,000.00
17	Road	190,500,000.00	22,804,948.04	195,000,000.00
1710	Road - General	190,500,000.00	22,804,948.04	195,000,000.00
171001	Road - General	190,500,000.00	22,804,948.04	195,000,000.00

Balanga Local Government 2026 Approved Budget**Balanga Local Government****Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)**

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Other Non-Debt Recurrent by Programme (Sector, Objectives)		3,399,500,000.00	2,302,612,580.72	3,866,500,000.00
01	Agriculture	1,149,500,000.00	824,856,308.20	1,116,500,000.00
0101	Effective governance of the Agriculture Sector	1,149,500,000.00	824,856,308.20	1,116,500,000.00
010102	Agriculture sector coordination mechanisms	1,149,500,000.00	824,856,308.20	1,116,500,000.00
04	Health	439,500,000.00	163,419,249.34	426,500,000.00
0401	Effective governance of the health system	439,500,000.00	163,419,249.34	426,500,000.00
040103	Health sector coordination mechanisms	439,500,000.00	163,419,249.34	426,500,000.00
05	Education	688,500,000.00	579,550,902.81	931,500,000.00
0501	Effective governance of the education system	688,500,000.00	579,550,902.81	931,500,000.00
050103	Education sector coordination mechanisms	688,500,000.00	579,550,902.81	931,500,000.00
10	Water Resources and Rural Development	177,000,000.00	63,231,000.00	163,500,000.00
1010	Water Resources and Rural Deve - General	177,000,000.00	63,231,000.00	163,500,000.00
101001	Water Resources and Rural Deve - General	177,000,000.00	63,231,000.00	163,500,000.00
13	Reform of Government and Governance	787,500,000.00	594,744,620.37	1,081,500,000.00
1310	Reform of Government and Governance - General	787,500,000.00	594,744,620.37	1,081,500,000.00
131001	Reform of Government and Governance - General	787,500,000.00	594,744,620.37	1,081,500,000.00
17	Road	157,500,000.00	76,810,500.00	147,000,000.00
1710	Road - General	157,500,000.00	76,810,500.00	147,000,000.00
171001	Road - General	157,500,000.00	76,810,500.00	147,000,000.00

Balanga Local Government 2026 Approved Budget

Balanga Local Government

Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Debt Service by Programme (Sector, Objectives)		615,000,000.00	232,948,063.38	200,000,000.00
01	Agriculture	615,000,000.00	232,948,063.38	200,000,000.00
0101	Effective governance of the Agriculture Sector	615,000,000.00	232,948,063.38	200,000,000.00
010102	Agriculture sector coordination mechanisms	615,000,000.00	232,948,063.38	200,000,000.00

Balanga Local Government 2026 Approved Budget**Balanga Local Government****Capital Expenditure by Programme (Sector, Objective and Programme)**

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Capital Expenditure by Programme (Sector, Objectives)		5,759,000,000.00	1,497,720,689.32	7,899,000,000.00
01	Agriculture	215,000,000.00	49,350,500.00	610,000,000.00
0101	Effective governance of the Agriculture Sector	100,000,000.00	19,700,000.00	500,000,000.00
010102	Agriculture sector coordination mechanisms	100,000,000.00	19,700,000.00	500,000,000.00
0104	Reduction of post-harvest losses	70,000,000.00	0.00	70,000,000.00
010401	Modern technology for post-harvest storage and value addition	70,000,000.00	0.00	70,000,000.00
0106	Promotion of forest resource conservation and preservation of biodiversity	15,000,000.00	3,500,000.00	15,000,000.00
010601	Forest regeneration and conservation	15,000,000.00	3,500,000.00	15,000,000.00
0110	Agriculture Sector Expenditures Not Elsewhere Classified	30,000,000.00	26,150,500.00	25,000,000.00
011001	Agriculture Programme Not Elsewhere Classified	30,000,000.00	26,150,500.00	25,000,000.00
02	Societal Re-orientation	450,000,000.00	178,662,694.69	450,000,000.00
0210	Societal Re-orientation - General	450,000,000.00	178,662,694.69	450,000,000.00
021001	Societal Re-orientation - General	450,000,000.00	178,662,694.69	450,000,000.00
04	Health	193,000,000.00	149,396,369.07	205,000,000.00
0405	Provision of adequate and modern health infrastructure for health services delivery	193,000,000.00	149,396,369.07	205,000,000.00
040501	Functional health facilities	188,000,000.00	146,196,369.07	200,000,000.00
040502	Planned Preventive Maintenance (PPM)	5,000,000.00	3,200,000.00	5,000,000.00
05	Education	260,000,000.00	114,111,950.00	270,000,000.00
0504	Improved quality of teaching and learning outcomes	10,000,000.00	6,500,500.00	10,000,000.00
050402	Instructional and learning materials	10,000,000.00	6,500,500.00	10,000,000.00
0505	Adequate infrastructure at all levels	200,000,000.00	81,011,450.00	200,000,000.00
050501	Schools' infrastructure construction and rehabilitation	200,000,000.00	81,011,450.00	200,000,000.00
0506	Improved education information management system (EIMS)	0.00	0.00	20,000,000.00
050601	ICT equipment, software and expertise	0.00	0.00	20,000,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	50,000,000.00	26,600,000.00	40,000,000.00
051001	Education Not Elsewhere Classified	50,000,000.00	26,600,000.00	40,000,000.00
06	Housing and Urban Development	80,000,000.00	40,418,000.00	75,000,000.00
0610	Housing and Urban Development - General	80,000,000.00	40,418,000.00	75,000,000.00
061001	Housing and Urban Development - General	80,000,000.00	40,418,000.00	75,000,000.00
07	Gender	90,000,000.00	15,000,000.00	75,000,000.00
0710	Gender - General	90,000,000.00	15,000,000.00	75,000,000.00
071001	Gender - General	90,000,000.00	15,000,000.00	75,000,000.00
08	Youth	80,000,000.00	25,000,000.00	105,000,000.00
0810	Youth - General	80,000,000.00	25,000,000.00	105,000,000.00
081001	Youth - General	80,000,000.00	25,000,000.00	105,000,000.00

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
09	Environmental Improvement	880,000,000.00	117,083,417.73	875,000,000.00
0910	Environmental Improvement - General	880,000,000.00	117,083,417.73	875,000,000.00
091001	Environmental Improvement - General	880,000,000.00	117,083,417.73	875,000,000.00
10	Water Resources and Rural Development	215,000,000.00	89,551,650.00	180,000,000.00
1010	Water Resources and Rural Deve - General	215,000,000.00	89,551,650.00	180,000,000.00
101001	Water Resources and Rural Deve - General	215,000,000.00	89,551,650.00	180,000,000.00
11	Information Communication and Technology	95,000,000.00	21,048,329.34	80,000,000.00
1110	Information Communication and Technology - General	95,000,000.00	21,048,329.34	80,000,000.00
111001	Information Communication and Technology - General	95,000,000.00	21,048,329.34	80,000,000.00
13	Reform of Government and Governance	2,181,000,000.00	195,953,394.69	3,984,000,000.00
1310	Reform of Government and Governance - General	2,181,000,000.00	195,953,394.69	3,984,000,000.00
131001	Reform of Government and Governance - General	2,181,000,000.00	195,953,394.69	3,984,000,000.00
14	Power	630,000,000.00	450,483,633.80	605,000,000.00
1410	Power - General	630,000,000.00	450,483,633.80	605,000,000.00
141001	Power - General	630,000,000.00	450,483,633.80	605,000,000.00
16	Water	150,000,000.00	15,500,000.00	150,000,000.00
1610	Water Ways - General	150,000,000.00	15,500,000.00	150,000,000.00
161001	Water Ways - General	150,000,000.00	15,500,000.00	150,000,000.00
17	Road	240,000,000.00	36,160,750.00	235,000,000.00
1710	Road - General	240,000,000.00	36,160,750.00	235,000,000.00
171001	Road - General	240,000,000.00	36,160,750.00	235,000,000.00

Balanga Local Government 2026 Approved Budget - Capital Expenditure by Project

Balanga Local Government

Project Description	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
Total Capital Expenditure				5,759,000,000.00	1,497,720,689.32	7,899,000,000.00
Project Description	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
Renovation of district head Palaces	012500100100 - Personnel Management Department	23010101 - Purchase/Acquisition of Land	21530298 - LG Wide	0.00	0.00	300,000,000.00
Purchase of 20 Units Motorcycles	012500100100 - Personnel Management Department	23010104 - Purchase of Motor Cycles	21530298 - LG Wide	0.00	0.00	50,000,000.00
Honorable Councillors Costa Bus	012500100100 - Personnel Management Department	23010105 - Purchase of Motor Vehicles	21530298 - LG Wide	90,000,000.00	0.00	0.00
Purchase of 2 motor vehicles for LCDA	012500100100 - Personnel Management Department	23010105 - Purchase of Motor Vehicles	21530298 - LG Wide	200,000,000.00	0.00	200,000,000.00
Purchase of council Bus (Coaster Bus)	012500100100 - Personnel Management Department	23010105 - Purchase of Motor Vehicles	21530298 - LG Wide	80,000,000.00	0.00	80,000,000.00
Purchase of Hilux Van	012500100100 - Personnel Management Department	23010105 - Purchase of Motor Vehicles	21530298 - LG Wide	50,000,000.00	0.00	50,000,000.00
Purchase of Motor Vehicle for Chairman, Deputy Chairman, Secretary, Treasurers & Emirs	012500100100 - Personnel Management Department	23010105 - Purchase of Motor Vehicles	21530298 - LG Wide	50,000,000.00	12,000,000.00	300,000,000.00
Secretary and Treasurer utility vehicle	012500100100 - Personnel Management Department	23010105 - Purchase of Motor Vehicles	21530298 - LG Wide	60,000,000.00	0.00	60,000,000.00
Purchase of Hilux Van	012500100100 - Personnel Management Department	23010106 - Purchase of Vans	21530298 - LG Wide	150,000,000.00	0.00	100,000,000.00

			Balanga Local Government				2026 Approved Budget - Capital Expenditure by Project	
Project Description	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget		
purchase of Bus (Homer)	012500100100 - Personnel Management Department	23010108 - Purchase of Buses	21530298 - LG Wide	30,000,000.00	0.00	30,000,000.00		
Purchase of furniture for Emirs and Chief, District Heaad Palaces	012500100100 - Personnel Management Department	23010112 - Purchase of Office Furniture and Fittings	21530298 - LG Wide	0.00	0.00	100,000,000.00		
Purchase of furniture for temporary secretariat of LCDA	012500100100 - Personnel Management Department	23010112 - Purchase of Office Furniture and Fittings	21530298 - LG Wide	50,000,000.00	0.00	50,000,000.00		
Purchase of Office and Residential Furniture	012500100100 - Personnel Management Department	23010112 - Purchase of Office Furniture and Fittings	21530298 - LG Wide	45,000,000.00	2,570,500.00	70,000,000.00		
Purchase of Security Equipment	012500100100 - Personnel Management Department	23010128 - Purchase of Security Equipment	21530298 - LG Wide	0.00	0.00	764,000,000.00		
Contribution for the Construction of Emir and Chief Secretariat	012500100100 - Personnel Management Department	23020101 - Construction/Provision of office Buildings	21530298 - LG Wide	70,000,000.00	65,231,894.69	70,000,000.00		
Construction of Police Station at Talasse	012500100100 - Personnel Management Department	23020108 - Construction/Provision of Police Stations/Baracks	21530298 - LG Wide	5,000,000.00	0.00	35,000,000.00		
Purchase of House for Police Division Bambam	012500100100 - Personnel Management Department	23020108 - Construction/Provision of Police Stations/Baracks	21530298 - LG Wide	60,000,000.00	0.00	80,000,000.00		
Renovation of Staff Quarters and other Official Residence	012500100100 - Personnel Management Department	23030101 - Rehabilitation/Repairs of Resdential Building	21530298 - LG Wide	75,000,000.00	65,000,500.00	300,000,000.00		
Renovation of Emirs Palace at Waja,Cham,Dadiya	012500100100 - Personnel Management Department	23030103 - Rehabilitation/Repairs - Housing	21530298 - LG Wide	100,000,000.00	0.00	100,000,000.00		
Repair of Tipper, water Tank and other Vehicles	012500100100 - Personnel Management Department	23030104 - Rehabilitation/Repairs - Water Facilities	21530298 - LG Wide	30,000,000.00	6,500,000.00	30,000,000.00		
Renovation of Secretariat	012500100100 - Personnel Management Department	23030121 - Rehabilitation/Repairs of office Building	21530298 - LG Wide	3,000,000.00	0.00	0.00		

			Balanga Local Government				2026 Approved Budget - Capital Expenditure by Project	
Project Description	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget		
Renovation of Secretariat Phase 1 & 2	012500100100 - Personnel Management Department	23030121 - Rehabilitation/Repairs of office Building	21530298 - LG Wide	73,000,000.00	0.00	350,000,000.00		
Purchase and Repair of Tractor	021500100100 - Agricultural and Natural Resources Department	23010127 - Purchase Agricultural Equipment	21530298 - LG Wide	25,000,000.00	0.00	25,000,000.00		
Purchase of Agriculture Equipment and Irrigation	021500100100 - Agricultural and Natural Resources Department	23010127 - Purchase Agricultural Equipment	21530298 - LG Wide	45,000,000.00	0.00	45,000,000.00		
Construction and Renovation of Veterinary Clinic	021500100100 - Agricultural and Natural Resources Department	23020113 - Construction/Provision of Agricultural Facilities	21530298 - LG Wide	30,000,000.00	26,150,500.00	25,000,000.00		
Tree Planting	021500100100 - Agricultural and Natural Resources Department	23040101 - Tree Planting	21530298 - LG Wide	15,000,000.00	3,500,000.00	15,000,000.00		
Agric Empowerment	021500100100 - Agricultural and Natural Resources Department	23050111 - Agricultural Inputs	21530298 - LG Wide	100,000,000.00	19,700,000.00	0.00		
Purchase of Fertilizer and subsidy	021500100100 - Agricultural and Natural Resources Department	23050111 - Agricultural Inputs	21530298 - LG Wide	0.00	0.00	500,000,000.00		
Purchase of Computers	022000100100 - Finance and Supply Department	23010114 - Purchase of Computer Printers	21530298 - LG Wide	45,000,000.00	44,650,500.00	50,000,000.00		
Construction and Provision of ICT Infrastructure	022000100100 - Finance and Supply Department	23010140 - Purchase of ICT Facility	21530298 - LG Wide	50,000,000.00	0.00	30,000,000.00		
Dredging of Talasse Earth Dam at Bodechau-Wurodole	022000100100 - Finance and Supply Department	23020105 - Construction/Provision of Water Facilities	21530298 - LG Wide	30,000,000.00	0.00	25,000,000.00		
Construction of Grain Market	022000100100 - Finance and Supply Department	23020124 - Construction of Markets/Parks	21530298 - LG Wide	200,000,000.00	0.00	200,000,000.00		
Construction of Market Lockup Shop	022000100100 - Finance and Supply Department	23020124 - Construction of Markets/Parks	21530298 - LG Wide	100,000,000.00	0.00	100,000,000.00		
Construction of Modern Market @Bambam	022000100100 - Finance and Supply Department	23020124 - Construction of Markets/Parks	21530298 - LG Wide	50,000,000.00	0.00	50,000,000.00		

Project Description	Administrative Code and Description	Economic Code and Description	Balanga Local Government			
			2026 Approved Budget - Capital Expenditure by Project			
			Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
Walling of Market	022000100100 - Finance and Supply Department	23020124 - Construction of Markets/Parks	21530298 - LG Wide	200,000,000.00	0.00	200,000,000.00
Walling of Motor Parks	022000100100 - Finance and Supply Department	23020124 - Construction of Markets/Parks	21530298 - LG Wide	50,000,000.00	0.00	50,000,000.00
Computer Software Acquisition	022000100100 - Finance and Supply Department	23050102 - Computer Software Acquisition	21530298 - LG Wide	15,000,000.00	12,177,829.34	20,000,000.00
Human Resource Management Information System	022000100100 - Finance and Supply Department	23050102 - Computer Software Acquisition	21530298 - LG Wide	30,000,000.00	8,870,500.00	30,000,000.00
Land Compensation	023400100100 - Works, Housing and Transport Department	23010101 - Purchase/Acquisition of Land	21530298 - LG Wide	15,000,000.00	0.00	15,000,000.00
Construction of Local Council Development Area (L C D A) Secretariat/Purchase of Furniture	023400100100 - Works, Housing and Transport Department	23020101 - Construction/Provision of office Buildings	21530298 - LG Wide	1,000,000,000.00	0.00	1,000,000,000.00
Construction and Renovation of Emirs and Chiefs Palaces	023400100100 - Works, Housing and Transport Department	23020102 - Construction/Provision of Residential Buildings	21530298 - LG Wide	350,000,000.00	178,662,694.69	250,000,000.00
Electrification	023400100100 - Works, Housing and Transport Department	23020103 - Construction/Provision of Electricity	21530298 - LG Wide	100,000,000.00	0.00	80,000,000.00
Electrification Project	023400100100 - Works, Housing and Transport Department	23020103 - Construction/Provision of Electricity	21530298 - LG Wide	100,000,000.00	81,783,633.80	100,000,000.00
Construction and Provision of Roads	023400100100 - Works, Housing and Transport Department	23020114 - Construction/Provision of Roads	21530298 - LG Wide	35,000,000.00	25,500,750.00	40,000,000.00
Construction of Culvert	023400100100 - Works, Housing and Transport Department	23020114 - Construction/Provision of Roads	21530298 - LG Wide	100,000,000.00	15,500,000.00	100,000,000.00
Construction of Gelengu-Balanga Gari Road at Gelengu-Balanga Gari	023400100100 - Works, Housing and Transport Department	23020114 - Construction/Provision of Roads	21530298 - LG Wide	25,000,000.00	0.00	25,000,000.00
Construction of Road at Bwagal-Gwenti-Dakkawal-Damste	023400100100 - Works, Housing and Transport Department	23020114 - Construction/Provision of Roads	21530298 - LG Wide	25,000,000.00	10,000,000.00	25,000,000.00

Project Description	Administrative Code and Description	Economic Code and Description	Balanga Local Government			
			2026 Approved Budget - Capital Expenditure by Project			
			Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
Construction of Road at Gadan-Taba-Lokulakuli/Lofiyo	023400100100 - Works, Housing and Transport Department	23020114 - Construction/Provision of Roads	21530298 - LG Wide	25,000,000.00	0.00	25,000,000.00
Construction of Road at Talasse-Refele-Kolaku	023400100100 - Works, Housing and Transport Department	23020114 - Construction/Provision of Roads	21530298 - LG Wide	25,000,000.00	0.00	25,000,000.00
Constuction of road at Talasse-Bangu-Lafiya Wala-Lunguda	023400100100 - Works, Housing and Transport Department	23020114 - Construction/Provision of Roads	21530298 - LG Wide	50,000,000.00	0.00	50,000,000.00
Construction and Provision of Water ways	023400100100 - Works, Housing and Transport Department	23020116 - Construction/ Provision of Water Ways	21530298 - LG Wide	50,000,000.00	0.00	50,000,000.00
Construction and Provision of Infrastructure	023400100100 - Works, Housing and Transport Department	23020118 - Construction/ Provision of Infrastrature	21530298 - LG Wide	50,000,000.00	40,418,000.00	50,000,000.00
Solar Street Light	023400100100 - Works, Housing and Transport Department	23020123 - Construction of Traffic Light/Streets Lghts	21530298 - LG Wide	400,000,000.00	368,700,000.00	400,000,000.00
Rehabilitaion of Rural Roads	023400100100 - Works, Housing and Transport Department	23030113 - Rehabilitation/Repairs - Roads	21530298 - LG Wide	55,000,000.00	660,000.00	45,000,000.00
Erosion Control	023400100100 - Works, Housing and Transport Department	23040102 - Erosion & Flood Control	21530298 - LG Wide	30,000,000.00	0.00	30,000,000.00
Purchaes of Personel Protective Equipments(PPE)	025210400100 - Water Sanitation and Hygeine (WASH) Department	23010142 - Purchase of General Items	21530298 - LG Wide	5,000,000.00	3,200,000.00	5,000,000.00
Construction and provision of Water Facilities	025210400100 - Water Sanitation and Hygeine (WASH) Department	23020105 - Construction/Provision of Water Facilities	21530298 - LG Wide	30,000,000.00	7,500,000.00	25,000,000.00
Drilling and Repair of Borehole	025210400100 - Water Sanitation and Hygeine (WASH) Department	23020105 - Construction/Provision of Water Facilities	21530298 - LG Wide	75,000,000.00	24,930,500.00	50,000,000.00

Project Description	Administrative Code and Description	Economic Code and Description	Balanga Local Government			
			Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
Provision of Hand Pumps and Boreholes in 10 Wards	025210400100 - Water Sanitation and Hygeine (WASH) Department	23020105 - Construction/Provision of Water Facilities	21530298 - LG Wide	100,000,000.00	57,121,150.00	100,000,000.00
Solar Powered Borehole @Tswaku-Gilengitu & Sabon-Layi Jessu Nyuwar	025210400100 - Water Sanitation and Hygeine (WASH) Department	23020105 - Construction/Provision of Water Facilities	21530298 - LG Wide	30,000,000.00	0.00	25,000,000.00
Constr/Provision Of Cemetry Wall	025210400100 - Water Sanitation and Hygeine (WASH) Department	23020126 - Construction/Provision of Cemeteries	21530298 - LG Wide	100,000,000.00	87,963,417.73	100,000,000.00
Water Polution Prevention Control	025210400100 - Water Sanitation and Hygeine (WASH) Department	23040105 - Water Pollution Preservation & Control	21530298 - LG Wide	10,000,000.00	0.00	5,000,000.00
Construction and Provision of Refuse Dumping Sites and Dustbin and all the Major Markets in the LGA	025210400100 - Water Sanitation and Hygeine (WASH) Department	23040106 - Enviromental Sanitation	21530298 - LG Wide	20,000,000.00	0.00	20,000,000.00
Construction of Central Incinerators	025210400100 - Water Sanitation and Hygeine (WASH) Department	23040106 - Enviromental Sanitation	21530298 - LG Wide	15,000,000.00	0.00	10,000,000.00
Construction of Central Waste Dumping Sites	025210400100 - Water Sanitation and Hygeine (WASH) Department	23040106 - Enviromental Sanitation	21530298 - LG Wide	30,000,000.00	0.00	30,000,000.00
Construction of Public Toilet	025210400100 - Water Sanitation and Hygeine (WASH) Department	23040106 - Enviromental Sanitation	21530298 - LG Wide	50,000,000.00	24,620,000.00	50,000,000.00
Purchase of Waste Disposal Vehicle	025210400100 - Water Sanitation and Hygeine (WASH) Department	23040106 - Enviromental Sanitation	21530298 - LG Wide	30,000,000.00	0.00	30,000,000.00

Project Description	Administrative Code and Description	Economic Code and Description	Balanga Local Government			
			2026 Approved Budget - Capital Expenditure by Project			
			Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
Purchase of Sanitary Materials and Equipments	025210400100 - Water Sanitation and Hygiene (WASH) Department	23040106 - Environmental Sanitation	21530298 - LG Wide	5,000,000.00	4,500,000.00	5,000,000.00
Construction of Model Primary School	051700100100 - Education and Social Development Department	23020107 - Construction/Provision of Public Schools	21530298 - LG Wide	50,000,000.00	15,200,000.00	50,000,000.00
Construction/Provision of Public School	051700100100 - Education and Social Development Department	23020107 - Construction/Provision of Public Schools	21530298 - LG Wide	100,000,000.00	29,940,500.00	100,000,000.00
Renovation of Stadium at Tallasse	051700100100 - Education and Social Development Department	23020112 - Construction/Provision of Sporting Facilities	21530298 - LG Wide	50,000,000.00	26,600,000.00	40,000,000.00
Renovation of Model Primary School	051700100100 - Education and Social Development Department	23030106 - Rehabilitation/Repairs - Public Schools	21530298 - LG Wide	50,000,000.00	35,870,950.00	50,000,000.00
Skill Acquisition	051700100100 - Education and Social Development Department	23050108 - Other Non Tangible Assets	21530298 - LG Wide	10,000,000.00	6,500,500.00	10,000,000.00
Women Empowerment/PWD	051700100100 - Education and Social Development Department	23050108 - Other Non Tangible Assets	21530298 - LG Wide	90,000,000.00	15,000,000.00	75,000,000.00
Youth Development Programme	051700100100 - Education and Social Development Department	23050108 - Other Non Tangible Assets	21530298 - LG Wide	50,000,000.00	25,000,000.00	75,000,000.00
Youth Empowerment	051700100100 - Education and Social Development Department	23050108 - Other Non Tangible Assets	21530298 - LG Wide	30,000,000.00	0.00	30,000,000.00
Purchase of Information, Communication and Technology (ICT) equipment for Digital Learning Programme (EIDU) (GIZ)	051700200100 - Education LGEA	23050102 - Computer Software Acquisition	21530298 - LG Wide	0.00	0.00	20,000,000.00
Construction/Provision of Hospital/Health Centres	052100100100 - Primary Healthcare Department	23020106 - Construction/Provision of Hospitals/Health Centres	21530298 - LG Wide	100,000,000.00	58,920,600.00	100,000,000.00
Contribution for the upgrade of 82 PHC facilities across the State	052100100100 - Primary Healthcare Department	23020106 - Construction/Provision of Hospitals/Health Centres	21530298 - LG Wide	88,000,000.00	87,275,769.07	100,000,000.00

Balanga Local Government 2026 Approved Budget MDA Expenditure by Economic Classification

Balanga Local Government

Total Expenditure By Economic Code	13,349,000,000.00	13,349,000,000.00	6,604,899,501.27	15,785,000,000.00
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011100100100 Office of the Executive Chairman

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	0.00	0.00	872,000,000.00
21	PERSONNEL COST	0.00	0.00	4,500,000.00
2101	SALARY	0.00	0.00	4,000,000.00
210101	SALARIES AND WAGES	0.00	0.00	4,000,000.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	0.00	4,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	500,000.00
210201	ALLOWANCES	0.00	0.00	500,000.00
21020113	Personal Assistance Allowance	0.00	0.00	500,000.00
22	OTHER RECURRENT COSTS	0.00	0.00	867,500,000.00
2202	OVERHEAD COST	0.00	0.00	867,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0.00	0.00	240,000,000.00
22020102	Local Travel and Transport - Others	0.00	0.00	200,000,000.00
22020104	International Transport and Travels - Others	0.00	0.00	40,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	10,000,000.00
22020406	Other Maintenance Services	0.00	0.00	10,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	552,500,000.00
22020601	Security Services	0.00	0.00	550,000,000.00
22020614	Other Services General	0.00	0.00	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	65,000,000.00
22021001	Entertainment & Hospitality	0.00	0.00	25,000,000.00
22021002	Honourarium & sitting Allowance	0.00	0.00	30,000,000.00

		Balanga Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
22021023	Contingencies Recurrent	0.00	0.00	10,000,000.00
011100100200 Office of the Vice Chairman				
Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	0.00	0.00	3,500,000.00
21	PERSONNEL COST	0.00	0.00	3,500,000.00
2101	SALARY	0.00	0.00	3,500,000.00
210101	SALARIES AND WAGES	0.00	0.00	3,500,000.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	0.00	3,500,000.00
011101400100 GOSTEC				
Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	120,000,000.00	0.00	120,000,000.00
21	PERSONNEL COST	120,000,000.00	0.00	120,000,000.00
2101	SALARY	120,000,000.00	0.00	120,000,000.00
210101	SALARIES AND WAGES	120,000,000.00	0.00	120,000,000.00
21010101	Salary	120,000,000.00	0.00	120,000,000.00
011200100100 Legislative Council				
Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	35,000,000.00	15,542,875.56	30,500,000.00
21	PERSONNEL COST	35,000,000.00	15,542,875.56	30,500,000.00
2101	SALARY	35,000,000.00	15,542,875.56	30,500,000.00
210101	SALARIES AND WAGES	35,000,000.00	15,542,875.56	30,500,000.00
21010103	Consolidated Revenue Fund Charges - Salaries	35,000,000.00	15,542,875.56	30,500,000.00

012500100100 Personnel Management Department

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	2,331,000,000.00	948,647,248.50	3,687,000,000.00
21	PERSONNEL COST	322,500,000.00	202,599,733.44	354,000,000.00
2101	SALARY	145,000,000.00	115,906,000.00	160,000,000.00
210101	SALARIES AND WAGES	145,000,000.00	115,906,000.00	160,000,000.00
21010101	Salary	105,000,000.00	104,986,000.00	120,000,000.00
21010104	Wages - Casual Workers	40,000,000.00	10,920,000.00	40,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	177,500,000.00	86,693,733.44	194,000,000.00
210201	ALLOWANCES	177,500,000.00	86,693,733.44	194,000,000.00
21020107	Housing/Rent Allowance	14,000,000.00	13,425,187.68	16,000,000.00
21020108	Transport Allowance	7,000,000.00	8,287,221.12	12,000,000.00
21020109	Utility Allowance	10,000,000.00	8,751,858.60	11,000,000.00
21020110	Meal Subsidy Allowance	6,500,000.00	5,901,959.81	7,500,000.00
21020111	Leave Allowance	10,000,000.00	9,938,314.64	12,500,000.00
21020113	Personal Assistance Allowance	80,000,000.00	2,277,191.59	80,000,000.00
21020117	Other Allowances	50,000,000.00	38,112,000.00	55,000,000.00
22	OTHER RECURRENT COSTS	787,500,000.00	594,744,620.37	214,000,000.00
2202	OVERHEAD COST	787,500,000.00	594,744,620.37	214,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	305,000,000.00	250,622,635.53	63,000,000.00
22020101	Local Travel and Transport - Training	250,000,000.00	245,254,000.00	20,000,000.00
22020102	Local Travel and Transport - Others	5,000,000.00	4,511,908.27	8,000,000.00
22020104	International Transport and Travels - Others	50,000,000.00	856,727.26	35,000,000.00
220206	OTHER SERVICES - GENERAL	298,000,000.00	277,815,000.00	60,000,000.00
22020601	Security Services	291,000,000.00	270,990,000.00	50,000,000.00
22020603	Residential Rent	7,000,000.00	6,825,000.00	10,000,000.00

		Balanga Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	102,500,000.00	7,395,500.00	80,000,000.00
22020799	Other Consultancy Services	102,500,000.00	7,395,500.00	80,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	82,000,000.00	58,911,484.84	11,000,000.00
22021001	Entertainment & Hospitality	25,000,000.00	22,882,500.00	4,000,000.00
22021002	Honourarium & sitting Allowance	45,000,000.00	26,528,484.84	5,000,000.00
22021023	Contingencies Recurrent	12,000,000.00	9,500,500.00	2,000,000.00
23	CAPITAL EXPENDITURE	1,221,000,000.00	151,302,894.69	3,119,000,000.00
2301	FIXED ASSETS PURCHASED	805,000,000.00	14,570,500.00	2,154,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	805,000,000.00	14,570,500.00	2,154,000,000.00
23010101	Purchase/Acquisition of Land	0.00	0.00	300,000,000.00
23010104	Purchase of Motor Cycles	0.00	0.00	50,000,000.00
23010105	Purchase of Motor Vehicles	530,000,000.00	12,000,000.00	690,000,000.00
23010106	Purchase of Vans	150,000,000.00	0.00	100,000,000.00
23010108	Purchase of Buses	30,000,000.00	0.00	30,000,000.00
23010112	Purchase of Office Furniture and Fittings	95,000,000.00	2,570,500.00	220,000,000.00
23010128	Purchase of Security Equipment	0.00	0.00	764,000,000.00
2302	CONSTRUCTION / PROVISION	135,000,000.00	65,231,894.69	185,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	135,000,000.00	65,231,894.69	185,000,000.00
23020101	Construction/Provision of office Buildings	70,000,000.00	65,231,894.69	70,000,000.00
23020108	Construction/Provision of Police Stations/Baracks	65,000,000.00	0.00	115,000,000.00
2303	REHABILITATION / REPAIRS	281,000,000.00	71,500,500.00	780,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	281,000,000.00	71,500,500.00	780,000,000.00
23030101	Rehabilitation/Repairs of Residential Building	75,000,000.00	65,000,500.00	300,000,000.00
23030103	Rehabilitation/Repairs - Housing	100,000,000.00	0.00	100,000,000.00
23030104	Rehabilitation/Repairs - Water Facilities	30,000,000.00	6,500,000.00	30,000,000.00
23030121	Rehabilitation/Repairs of office Building	76,000,000.00	0.00	350,000,000.00

021500100100 Agricultural and Natural Resources Department

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	850,000,000.00	642,988,699.22	921,000,000.00
21	PERSONNEL COST	147,500,000.00	121,068,717.40	182,500,000.00
2101	SALARY	120,000,000.00	114,186,387.05	150,000,000.00
210101	SALARIES AND WAGES	120,000,000.00	114,186,387.05	150,000,000.00
21010101	Salary	120,000,000.00	114,186,387.05	150,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,500,000.00	6,882,330.35	32,500,000.00
210201	ALLOWANCES	27,500,000.00	6,882,330.35	32,500,000.00
21020107	Housing/Rent Allowance	3,000,000.00	2,485,093.80	4,000,000.00
21020108	Transport Allowance	1,000,000.00	983,311.40	2,000,000.00
21020109	Utility Allowance	1,000,000.00	905,051.40	2,000,000.00
21020110	Meal Subsidy Allowance	1,000,000.00	905,051.19	2,000,000.00
21020111	Leave Allowance	2,000,000.00	1,603,822.56	3,000,000.00
21020117	Other Allowances	19,500,000.00	0.00	19,500,000.00
22	OTHER RECURRENT COSTS	487,500,000.00	472,569,481.82	128,500,000.00
2202	OVERHEAD COST	67,500,000.00	58,187,663.64	78,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,500,000.00	400,000.00	2,000,000.00
22020101	Local Travel and Transport - Training	1,500,000.00	400,000.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	35,000,000.00	34,200,000.00	40,000,000.00
22020307	Drugs & Medical Supplies	35,000,000.00	34,200,000.00	40,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	21,500,000.00	19,573,663.64	27,000,000.00
22020707	Agricultural Services	20,000,000.00	19,573,663.64	25,000,000.00
22020799	Other Consultancy Services	1,500,000.00	0.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,500,000.00	4,014,000.00	9,500,000.00
22021023	Contingencies Recurrent	9,500,000.00	4,014,000.00	9,500,000.00

		Balanga Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
2204	GRANTS AND CONTRIBUTIONS GENERAL	420,000,000.00	414,381,818.18	50,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	420,000,000.00	414,381,818.18	50,000,000.00
22040119	Contribution to Agric Activities	420,000,000.00	414,381,818.18	50,000,000.00
23	CAPITAL EXPENDITURE	215,000,000.00	49,350,500.00	610,000,000.00
2301	FIXED ASSETS PURCHASED	70,000,000.00	0.00	70,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	70,000,000.00	0.00	70,000,000.00
23010127	Purchase Agricultural Equipment	70,000,000.00	0.00	70,000,000.00
2302	CONSTRUCTION / PROVISION	30,000,000.00	26,150,500.00	25,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,000,000.00	26,150,500.00	25,000,000.00
23020113	Construction/Provision of Agricultural Facilities	30,000,000.00	26,150,500.00	25,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	15,000,000.00	3,500,000.00	15,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	15,000,000.00	3,500,000.00	15,000,000.00
23040101	Tree Planting	15,000,000.00	3,500,000.00	15,000,000.00
2305	OTHER CAPITAL PROJECTS	100,000,000.00	19,700,000.00	500,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000.00	19,700,000.00	500,000,000.00
23050111	Agricultural Inputs	100,000,000.00	19,700,000.00	500,000,000.00
022000100100	Finance and Supply Department			
Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	2,979,000,000.00	1,434,852,535.60	3,023,000,000.00
21	PERSONNEL COST	932,000,000.00	783,918,816.50	1,080,000,000.00
2101	SALARY	50,000,000.00	36,895,378.91	65,000,000.00
210101	SALARIES AND WAGES	50,000,000.00	36,895,378.91	65,000,000.00
21010101	Salary	50,000,000.00	36,895,378.91	65,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	77,000,000.00	32,438,129.42	65,000,000.00
210201	ALLOWANCES	77,000,000.00	32,438,129.42	65,000,000.00
21020107	Housing/Rent Allowance	7,000,000.00	5,724,008.49	8,000,000.00

		Balanga Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
21020108	Transport Allowance	4,000,000.00	2,904,681.12	5,500,000.00
21020109	Utility Allowance	3,000,000.00	2,059,950.76	4,000,000.00
21020110	Meal Subsidy Allowance	3,000,000.00	2,011,950.63	4,000,000.00
21020111	Leave Allowance	5,000,000.00	3,689,538.43	8,500,000.00
21020117	Other Allowances	55,000,000.00	16,047,999.99	35,000,000.00
2103	SOCIAL BENEFITS	805,000,000.00	714,585,308.17	950,000,000.00
210301	SOCIAL BENEFITS	805,000,000.00	714,585,308.17	950,000,000.00
21030102	Pension CRFC	800,000,000.00	714,585,308.17	950,000,000.00
21030103	Death Benefit	5,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,277,000,000.00	585,234,889.76	1,188,000,000.00
2202	OVERHEAD COST	429,000,000.00	187,417,677.29	548,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	35,000,000.00	22,060,606.98	35,000,000.00
22020101	Local Travel and Transport - Training	35,000,000.00	22,060,606.98	35,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	95,000,000.00	73,756,050.00	105,000,000.00
22020301	Office Stationaries/Computer Consumables	35,000,000.00	27,955,000.00	40,000,000.00
22020305	Printing of Non security Documents	20,000,000.00	13,150,000.00	25,000,000.00
22020306	Printing of Security Documents	15,000,000.00	10,600,000.00	15,000,000.00
22020313	Accessories/Materials/Supplies General	20,000,000.00	19,200,500.00	20,000,000.00
22020314	Printing/Publications General	5,000,000.00	2,850,550.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	22,000,000.00	21,310,600.00	25,000,000.00
22020412	Maintenance of Markets/Public Places	22,000,000.00	21,310,600.00	25,000,000.00
220205	TRAINING - GENERAL	50,000,000.00	20,207,909.06	50,000,000.00
22020501	Local Training	50,000,000.00	20,207,909.06	50,000,000.00
220206	OTHER SERVICES - GENERAL	35,000,000.00	18,044,320.00	35,000,000.00
22020614	Other Services General	35,000,000.00	18,044,320.00	35,000,000.00

		Balanga Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	117,000,000.00	2,800,000.00	222,000,000.00
22020701	Financial Consulting	15,000,000.00	250,000.00	120,000,000.00
22020799	Other Consultancy Services	102,000,000.00	2,550,000.00	102,000,000.00
220209	FINANCIAL CHARGES - GENERAL	7,000,000.00	2,638,272.36	7,000,000.00
22020901	Bank Charges (Other Than Interest)	7,000,000.00	2,638,272.36	7,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	68,000,000.00	26,599,918.89	69,000,000.00
22021014	Annual Budget Expenses and Administration	50,000,000.00	18,559,918.89	50,000,000.00
22021023	Contingencies Recurrent	18,000,000.00	8,040,000.00	19,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	233,000,000.00	164,869,149.09	440,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	233,000,000.00	164,869,149.09	440,000,000.00
22040103	Grant To Local Governments -Current	40,000,000.00	39,174,112.37	40,000,000.00
22040114	Contribution to Local Governmnet Service Commission	25,000,000.00	13,985,817.38	25,000,000.00
22040116	Contribution to Auditor General to Local Government	50,000,000.00	29,693,212.58	50,000,000.00
22040117	Contribution to Traditional Councils	65,000,000.00	37,892,205.92	65,000,000.00
22040118	Contributions for Ministry for LGA Bureau	53,000,000.00	44,123,800.84	60,000,000.00
22040122	Contribution to Election Logistics	0.00	0.00	200,000,000.00
2206	PUBLIC DEBT CHARGES	615,000,000.00	232,948,063.38	200,000,000.00
220604	DOMESTIC PRINCIPAL	615,000,000.00	232,948,063.38	200,000,000.00
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	615,000,000.00	232,948,063.38	200,000,000.00
23	CAPITAL EXPENDITURE	770,000,000.00	65,698,829.34	755,000,000.00
2301	FIXED ASSETS PURCHASED	95,000,000.00	44,650,500.00	80,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	95,000,000.00	44,650,500.00	80,000,000.00
23010114	Purchase of Computer Printers	45,000,000.00	44,650,500.00	50,000,000.00
23010140	Purchase of ICT Facility	50,000,000.00	0.00	30,000,000.00

		Balanga Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
2302	CONSTRUCTION / PROVISION	630,000,000.00	0.00	625,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	630,000,000.00	0.00	625,000,000.00
23020105	Construction/Provision of Water Facilities	30,000,000.00	0.00	25,000,000.00
23020124	Construction of Markets/Parks	600,000,000.00	0.00	600,000,000.00
2305	OTHER CAPITAL PROJECTS	45,000,000.00	21,048,329.34	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	45,000,000.00	21,048,329.34	50,000,000.00
23050102	Computer Software Acquisition	45,000,000.00	21,048,329.34	50,000,000.00
023400100100	Works, Housing and Transport Department			
Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	2,663,000,000.00	820,840,526.53	2,532,000,000.00
21	PERSONNEL COST	70,500,000.00	22,804,948.04	75,000,000.00
2101	SALARY	40,000,000.00	13,248,000.00	40,000,000.00
210101	SALARIES AND WAGES	40,000,000.00	13,248,000.00	40,000,000.00
21010101	Salary	40,000,000.00	13,248,000.00	40,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	30,500,000.00	9,556,948.04	35,000,000.00
210201	ALLOWANCES	30,500,000.00	9,556,948.04	35,000,000.00
21020107	Housing/Rent Allowance	4,500,000.00	2,875,385.64	5,000,000.00
21020108	Transport Allowance	3,500,000.00	1,865,736.80	4,500,000.00
21020109	Utility Allowance	2,500,000.00	1,295,803.96	3,500,000.00
21020110	Meal Subsidy Allowance	2,500,000.00	1,100,905.96	3,500,000.00
21020111	Leave Allowance	3,500,000.00	2,299,115.68	4,500,000.00
21020115	Hazard Allowance	500,000.00	120,000.00	500,000.00
21020117	Other Allowances	13,500,000.00	0.00	13,500,000.00

		Balanga Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
22	OTHER RECURRENT COSTS	157,500,000.00	76,810,500.00	147,000,000.00
2202	OVERHEAD COST	157,500,000.00	76,810,500.00	147,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	6,000,000.00	2,340,500.00	6,000,000.00
22020101	Local Travel and Transport - Training	6,000,000.00	2,340,500.00	6,000,000.00
220202	UTILITIES - GENERAL	45,000,000.00	7,000,000.00	12,000,000.00
22020201	Electricity Charges	13,000,000.00	7,000,000.00	12,000,000.00
22020205	Water Rates	32,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	54,000,000.00	39,950,000.00	77,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	9,500,000.00	6,950,000.00	10,000,000.00
22020402	Maintenance of Office Funiture	20,000,000.00	18,750,000.00	40,000,000.00
22020404	Maintenance of Office/ IT Equipments	500,000.00	0.00	2,500,000.00
22020405	Maintenance of Plants and Generators	1,500,000.00	250,000.00	1,500,000.00
22020413	Minor Road Maintenance	22,500,000.00	14,000,000.00	23,000,000.00
220206	OTHER SERVICES - GENERAL	38,000,000.00	21,350,000.00	32,000,000.00
22020603	Residential Rent	7,000,000.00	0.00	0.00
22020614	Other Services General	31,000,000.00	21,350,000.00	32,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,500,000.00	700,000.00	5,000,000.00
22020706	Surveying Services	1,500,000.00	700,000.00	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	10,500,000.00	3,850,000.00	11,500,000.00
22020801	Motor Vehicle Fuel Cost	5,000,000.00	3,850,000.00	6,000,000.00
22020802	Other Transport Equipment Fuel Cost	500,000.00	0.00	1,500,000.00
22020803	Plant/Generator fuel Cost	5,000,000.00	0.00	4,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,500,000.00	1,620,000.00	3,500,000.00
22021023	Contingencies Recurrent	2,500,000.00	1,620,000.00	3,500,000.00

		Balanga Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
23	CAPITAL EXPENDITURE	2,435,000,000.00	721,225,078.49	2,310,000,000.00
2301	FIXED ASSETS PURCHASED	15,000,000.00	0.00	15,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000.00	0.00	15,000,000.00
23010101	Purchase/Acquisition of Land	15,000,000.00	0.00	15,000,000.00
2302	CONSTRUCTION / PROVISION	2,335,000,000.00	720,565,078.49	2,220,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,335,000,000.00	720,565,078.49	2,220,000,000.00
23020101	Construction/Provision of office Buildings	1,000,000,000.00	0.00	1,000,000,000.00
23020102	Construction/Provision of Resdential Buildings	350,000,000.00	178,662,694.69	250,000,000.00
23020103	Construction/Provision of Electricity	200,000,000.00	81,783,633.80	180,000,000.00
23020114	Construction/Provision of Roads	285,000,000.00	51,000,750.00	290,000,000.00
23020116	Construction/ Provision of Water Ways	50,000,000.00	0.00	50,000,000.00
23020118	Construction/ Provision of Infrastrature	50,000,000.00	40,418,000.00	50,000,000.00
23020123	Construction of Traffic Light/Streets Lghts	400,000,000.00	368,700,000.00	400,000,000.00
2303	REHABILITATION / REPAIRS	55,000,000.00	660,000.00	45,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	55,000,000.00	660,000.00	45,000,000.00
23030113	Rehabilitation/Repairs - Roads	55,000,000.00	660,000.00	45,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	30,000,000.00	0.00	30,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	30,000,000.00	0.00	30,000,000.00
23040102	Erosion & Flood Control	30,000,000.00	0.00	30,000,000.00
025210400100	Water Sanitation and Hygeine (WASH) Department			
Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	847,000,000.00	287,151,597.98	792,500,000.00
21	PERSONNEL COST	170,000,000.00	14,085,530.25	174,000,000.00
2101	SALARY	80,000,000.00	12,838,023.30	84,000,000.00
210101	SALARIES AND WAGES	80,000,000.00	12,838,023.30	84,000,000.00
21010101	Salary	80,000,000.00	12,838,023.30	84,000,000.00

		Balanga Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	90,000,000.00	1,247,506.95	90,000,000.00
210201	ALLOWANCES	90,000,000.00	1,247,506.95	90,000,000.00
21020107	Housing/Rent Allowance	10,000,000.00	292,635.99	10,000,000.00
21020108	Transport Allowance	10,000,000.00	292,635.99	10,000,000.00
21020109	Utility Allowance	10,000,000.00	240,775.99	10,000,000.00
21020110	Meal Subsidy Allowance	10,000,000.00	362,707.99	10,000,000.00
21020111	Leave Allowance	10,000,000.00	58,750.99	10,000,000.00
21020115	Hazard Allowance	10,000,000.00	0.00	10,000,000.00
21020117	Other Allowances	30,000,000.00	0.00	30,000,000.00
22	OTHER RECURRENT COSTS	177,000,000.00	63,231,000.00	163,500,000.00
2202	OVERHEAD COST	177,000,000.00	63,231,000.00	163,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,000,000.00	1,200,000.00	2,000,000.00
22020102	Local Travel and Transport - Others	2,000,000.00	1,200,000.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	25,000,000.00	0.00	15,000,000.00
22020310	Teaching Aids/Materials Supplies	15,000,000.00	0.00	10,000,000.00
22020315	Supplies of COVID-19 PPE	10,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	60,000,000.00	34,400,500.00	75,000,000.00
22020406	Other Maintenance Services	10,000,000.00	6,050,500.00	10,000,000.00
22020415	Maintenance of Boreholes	50,000,000.00	28,350,000.00	65,000,000.00
220206	OTHER SERVICES - GENERAL	35,000,000.00	23,300,500.00	26,500,000.00
22020605	Cleaning and Fumigation Services	15,000,000.00	7,100,000.00	1,500,000.00
22020614	Other Services General	20,000,000.00	16,200,500.00	25,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	55,000,000.00	4,330,000.00	45,000,000.00
22021003	Publicity & Advertisements/Awareness	20,000,000.00	3,500,000.00	15,000,000.00
22021016	Monitoring & Evaluation	5,000,000.00	0.00	10,000,000.00
22021023	Contingencies Recurrent	30,000,000.00	830,000.00	20,000,000.00

		Balanga Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
23	CAPITAL EXPENDITURE	500,000,000.00	209,835,067.73	455,000,000.00
2301	FIXED ASSETS PURCHASED	5,000,000.00	3,200,000.00	5,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000.00	3,200,000.00	5,000,000.00
23010142	Purchase of General Items	5,000,000.00	3,200,000.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	335,000,000.00	177,515,067.73	300,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	335,000,000.00	177,515,067.73	300,000,000.00
23020105	Construction/Provision of Water Facilities	235,000,000.00	89,551,650.00	200,000,000.00
23020126	Construction/Provision of Cemeteries	100,000,000.00	87,963,417.73	100,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	160,000,000.00	29,120,000.00	150,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	160,000,000.00	29,120,000.00	150,000,000.00
23040105	Water Pollution Preservation & Control	10,000,000.00	0.00	5,000,000.00
23040106	Enviromental Sanitation	150,000,000.00	29,120,000.00	145,000,000.00
051700100100 Education and Social Development Department				
Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	1,345,000,000.00	890,634,432.31	1,625,000,000.00
21	PERSONNEL COST	226,500,000.00	156,971,579.50	263,500,000.00
2101	SALARY	137,000,000.00	79,003,313.31	152,000,000.00
210101	SALARIES AND WAGES	137,000,000.00	79,003,313.31	152,000,000.00
21010101	Salary	97,000,000.00	79,003,313.31	127,000,000.00
21010104	Wages - Casual Workers	40,000,000.00	0.00	25,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	89,500,000.00	77,968,266.19	111,500,000.00
210201	ALLOWANCES	89,500,000.00	77,968,266.19	111,500,000.00
21020107	Housing/Rent Allowance	13,500,000.00	11,859,038.34	15,000,000.00
21020108	Transport Allowance	7,500,000.00	6,663,498.42	8,500,000.00
21020109	Utility Allowance	5,500,000.00	4,663,991.50	6,500,000.00
21020110	Meal Subsidy Allowance	5,500,000.00	4,663,991.50	6,500,000.00

		Balanga Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
21020111	Leave Allowance	9,500,000.00	7,817,744.44	12,500,000.00
21020115	Hazard Allowance	4,000,000.00	2,966,668.66	7,500,000.00
21020117	Other Allowances	44,000,000.00	39,333,333.33	55,000,000.00
22	OTHER RECURRENT COSTS	688,500,000.00	579,550,902.81	931,500,000.00
2202	OVERHEAD COST	321,500,000.00	278,263,435.59	458,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,000,000.00	2,285,000.00	2,500,000.00
22020101	Local Travel and Transport - Training	2,000,000.00	2,285,000.00	2,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,500,000.00	0.00	4,000,000.00
22020406	Other Maintenance Services	3,500,000.00	0.00	4,000,000.00
220206	OTHER SERVICES - GENERAL	15,000,000.00	0.00	100,000,000.00
22020601	Security Services	15,000,000.00	0.00	100,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	0.00	2,000,000.00
22020799	Other Consultancy Services	2,000,000.00	0.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	299,000,000.00	275,978,435.59	350,000,000.00
22021003	Publicity & Advertisements/Awareness	39,000,000.00	27,082,685.59	53,000,000.00
22021007	Welfare Packages	235,000,000.00	232,700,750.00	250,000,000.00
22021009	Sporting Services	3,000,000.00	1,500,000.00	12,000,000.00
22021023	Contingencies Recurrent	22,000,000.00	14,695,000.00	35,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	312,500,000.00	269,811,914.22	403,500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	312,500,000.00	269,811,914.22	403,500,000.00
22040109	Grant to Communities/NGO's/Unions	2,500,000.00	0.00	3,500,000.00
22040110	Contribution to Higher Institutions	310,000,000.00	269,811,914.22	400,000,000.00
2205	SUBSIDIES GENERAL	54,500,000.00	31,475,553.00	69,500,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	54,500,000.00	31,475,553.00	69,500,000.00
22050101	Subsidy to Government Owned Companies	3,500,000.00	0.00	3,500,000.00
22050102	Meal Subsidy to Government Schools	1,000,000.00	0.00	1,000,000.00

		Balanga Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
22050104	Education Subsidy	50,000,000.00	31,475,553.00	65,000,000.00
23	CAPITAL EXPENDITURE	430,000,000.00	154,111,950.00	430,000,000.00
2302	CONSTRUCTION / PROVISION	200,000,000.00	71,740,500.00	190,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	200,000,000.00	71,740,500.00	190,000,000.00
23020107	Construction/Provision of Public Schools	150,000,000.00	45,140,500.00	150,000,000.00
23020112	Construction/Provision of Sporting Facilities	50,000,000.00	26,600,000.00	40,000,000.00
2303	REHABILITATION / REPAIRS	50,000,000.00	35,870,950.00	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,000,000.00	35,870,950.00	50,000,000.00
23030106	Rehabilitation/Repairs - Public Schools	50,000,000.00	35,870,950.00	50,000,000.00
2305	OTHER CAPITAL PROJECTS	180,000,000.00	46,500,500.00	190,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	180,000,000.00	46,500,500.00	190,000,000.00
23050108	Other Non Tangible Assets	180,000,000.00	46,500,500.00	190,000,000.00
051700200100	Education LGEA			
Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	1,200,000,000.00	1,031,202,882.70	1,220,000,000.00
21	PERSONNEL COST	1,200,000,000.00	1,031,202,882.70	1,200,000,000.00
2101	SALARY	1,200,000,000.00	1,031,202,882.70	1,200,000,000.00
210101	SALARIES AND WAGES	1,200,000,000.00	1,031,202,882.70	1,200,000,000.00
21010101	Salary	1,200,000,000.00	1,031,202,882.70	1,200,000,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	20,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	20,000,000.00
23050102	Computer Software Acquisition	0.00	0.00	20,000,000.00

052100100100 Primary Healthcare Department

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	979,000,000.00	533,038,702.87	958,500,000.00
21	PERSONNEL COST	351,500,000.00	223,423,084.46	332,000,000.00
2101	SALARY	306,000,000.00	216,405,522.01	285,000,000.00
210101	SALARIES AND WAGES	306,000,000.00	216,405,522.01	285,000,000.00
21010101	Salary	241,000,000.00	216,405,522.01	250,000,000.00
21010104	Wages - Casual Workers	65,000,000.00	0.00	35,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	45,500,000.00	7,017,562.45	47,000,000.00
210201	ALLOWANCES	45,500,000.00	7,017,562.45	47,000,000.00
21020107	Housing/Rent Allowance	1,600,000.00	1,088,560.74	2,000,000.00
21020108	Transport Allowance	1,000,000.00	830,947.52	2,000,000.00
21020109	Utility Allowance	900,000.00	659,709.00	1,000,000.00
21020110	Meal Subsidy Allowance	1,000,000.00	659,709.00	1,000,000.00
21020111	Leave Allowance	1,000,000.00	831,968.53	1,000,000.00
21020117	Other Allowances	40,000,000.00	2,946,667.66	40,000,000.00
22	OTHER RECURRENT COSTS	439,500,000.00	163,419,249.34	426,500,000.00
2202	OVERHEAD COST	262,500,000.00	77,612,000.00	252,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,000,000.00	1,200,000.00	2,000,000.00
22020101	Local Travel and Transport - Training	2,000,000.00	1,200,000.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	129,000,000.00	66,495,500.00	125,000,000.00
22020307	Drugs & Medical Supplies	80,000,000.00	66,495,500.00	90,000,000.00
22020315	Supplies of COVID-19 PPE	49,000,000.00	0.00	35,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00	3,250,000.00	4,000,000.00
22020406	Other Maintenance Services	4,000,000.00	3,250,000.00	4,000,000.00

		Balanga Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
220206	OTHER SERVICES - GENERAL	3,000,000.00	850,000.00	2,000,000.00
22020605	Cleaning and Fumigation Services	3,000,000.00	850,000.00	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,500,000.00	800,000.00	3,000,000.00
22020708	Medical Consulting	2,500,000.00	350,000.00	2,000,000.00
22020799	Other Consultancy Services	1,000,000.00	450,000.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	121,000,000.00	5,016,500.00	116,000,000.00
22021003	Publicity & Advertisements/Awareness	100,000,000.00	4,500,000.00	100,000,000.00
22021004	Medical Expenses Locally and Internationally	20,000,000.00	0.00	15,000,000.00
22021023	Contingencies Recurrent	1,000,000.00	516,500.00	1,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	163,000,000.00	85,807,249.34	163,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	163,000,000.00	85,807,249.34	163,000,000.00
22040105	Grant To Government Owned Companies -Current	3,000,000.00	0.00	3,000,000.00
22040112	Contribution to Gombe Health Equity Fund	100,000,000.00	57,162,643.25	100,000,000.00
22040120	Contibution to Primary Health Care	60,000,000.00	28,644,606.09	60,000,000.00
2205	SUBSIDIES GENERAL	14,000,000.00	0.00	11,500,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	14,000,000.00	0.00	11,500,000.00
22050102	Meal Subsidy to Government Schools	2,000,000.00	0.00	1,500,000.00
22050103	Health Subsidies	12,000,000.00	0.00	10,000,000.00
23	CAPITAL EXPENDITURE	188,000,000.00	146,196,369.07	200,000,000.00
2302	CONSTRUCTION / PROVISION	188,000,000.00	146,196,369.07	200,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	188,000,000.00	146,196,369.07	200,000,000.00
23020106	Construction/Provision of Hospitals/Health Centres	188,000,000.00	146,196,369.07	200,000,000.00

Balanga Local Government 2026 Approved Budget MDA Expenditure by Function Classification

Balanga Local Government

Total Expenditure By Economic Code		13,349,000,000.00	13,349,000,000.00	6,604,899,501.27	15,785,000,000.00
011100100100		Office of the Executive Chairman			
Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget	
701	General Public Service	0.00	0.00	872,000,000.00	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	0.00	872,000,000.00	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	872,000,000.00	
011100100200		Office of the Vice Chairman			
Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget	
701	General Public Service	0.00	0.00	3,500,000.00	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	0.00	3,500,000.00	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	3,500,000.00	
011101400100		GOSTEC			
Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget	
704	Economic Affairs	120,000,000.00	0.00	120,000,000.00	
7045	TRANSPORT	120,000,000.00	0.00	120,000,000.00	
70451	ROAD TRANSPORT	120,000,000.00	0.00	120,000,000.00	
011200100100		Legislative Council			
Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget	
701	General Public Service	35,000,000.00	15,542,875.56	30,500,000.00	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	35,000,000.00	15,542,875.56	30,500,000.00	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	35,000,000.00	15,542,875.56	30,500,000.00	

012500100100 Personnel Management Department

Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
701	General Public Service	1,985,000,000.00	877,146,748.50	2,028,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	290,000,000.00	12,000,000.00	400,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	290,000,000.00	12,000,000.00	400,000,000.00
7013	GENERAL SERVICES	1,695,000,000.00	865,146,748.50	1,628,000,000.00
70131	GENERAL PERSONNEL SERVICES	1,580,000,000.00	797,344,353.81	1,488,000,000.00
70133	OTHER GENERAL SERVICES	115,000,000.00	67,802,394.69	140,000,000.00
703	Public Order and Safety	65,000,000.00	0.00	879,000,000.00
7031	POLICE SERVICES	65,000,000.00	0.00	115,000,000.00
70311	POLICE SERVICES	65,000,000.00	0.00	115,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	764,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	764,000,000.00
706	Housing and Community Amenities	30,000,000.00	6,500,000.00	30,000,000.00
7063	WATER SUPPLY	30,000,000.00	6,500,000.00	30,000,000.00
70631	WATER SUPPLY	30,000,000.00	6,500,000.00	30,000,000.00
708	Recreation, Culture and Religion	100,000,000.00	0.00	100,000,000.00
7082	CULTURAL SERVICES	100,000,000.00	0.00	100,000,000.00
70821	CULTURAL SERVICES	100,000,000.00	0.00	100,000,000.00
710	Social Protection	151,000,000.00	65,000,500.00	650,000,000.00
7106	HOUSING	151,000,000.00	65,000,500.00	650,000,000.00
71061	HOUSING	151,000,000.00	65,000,500.00	650,000,000.00

021500100100 Agricultural and Natural Resources Department

Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
704	Economic Affairs	850,000,000.00	642,988,699.22	921,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	850,000,000.00	642,988,699.22	921,000,000.00
70421	AGRICULTURE	850,000,000.00	642,988,699.22	921,000,000.00

022000100100 Finance and Supply Department

Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
701	General Public Service	1,549,000,000.00	720,267,227.43	1,448,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	794,000,000.00	421,620,334.71	1,118,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	794,000,000.00	421,620,334.71	1,118,000,000.00
7013	GENERAL SERVICES	140,000,000.00	65,698,829.34	130,000,000.00
70131	GENERAL PERSONNEL SERVICES	140,000,000.00	65,698,829.34	130,000,000.00
7017	PUBLIC DEBT TRANSACTIONS	615,000,000.00	232,948,063.38	200,000,000.00
70171	PUBLIC DEBT TRANSACTIONS	615,000,000.00	232,948,063.38	200,000,000.00
704	Economic Affairs	630,000,000.00	0.00	625,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	600,000,000.00	0.00	600,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	600,000,000.00	0.00	600,000,000.00
7045	TRANSPORT	30,000,000.00	0.00	25,000,000.00
70452	WATER TRANSPORT	30,000,000.00	0.00	25,000,000.00
710	Social Protection	800,000,000.00	714,585,308.17	950,000,000.00
7102	OLD AGE	800,000,000.00	714,585,308.17	950,000,000.00
71021	OLD AGE	800,000,000.00	714,585,308.17	950,000,000.00

023400100100 Works, Housing and Transport Department

Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
704	Economic Affairs	1,183,000,000.00	601,759,831.84	1,152,000,000.00
7043	FUEL AND ENERGY	600,000,000.00	450,483,633.80	580,000,000.00
70435	ELECTRICITY	600,000,000.00	450,483,633.80	580,000,000.00
7045	TRANSPORT	583,000,000.00	151,276,198.04	572,000,000.00
70451	ROAD TRANSPORT	583,000,000.00	151,276,198.04	572,000,000.00
705	Environmental Protection	80,000,000.00	0.00	80,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	80,000,000.00	0.00	80,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	80,000,000.00	0.00	80,000,000.00
706	Housing and Community Amenities	50,000,000.00	40,418,000.00	50,000,000.00
7062	COMMUNITY DEVELOPMENT	50,000,000.00	40,418,000.00	50,000,000.00
70621	COMMUNITY DEVELOPMENT	50,000,000.00	40,418,000.00	50,000,000.00
708	Recreation, Culture and Religion	350,000,000.00	178,662,694.69	250,000,000.00
7082	CULTURAL SERVICES	350,000,000.00	178,662,694.69	250,000,000.00
70821	CULTURAL SERVICES	350,000,000.00	178,662,694.69	250,000,000.00
710	Social Protection	1,000,000,000.00	0.00	1,000,000,000.00
7106	HOUSING	1,000,000,000.00	0.00	1,000,000,000.00
71061	HOUSING	1,000,000,000.00	0.00	1,000,000,000.00

025210400100 Water Sanitation and Hygeine (WASH) Department

Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
705	Environmental Protection	100,000,000.00	3,200,000.00	95,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	100,000,000.00	3,200,000.00	95,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	100,000,000.00	3,200,000.00	95,000,000.00

		Balanga Local Government	2026 Approved Budget MDA Expenditure by Function Classification	
706	Housing and Community Amenities	592,000,000.00	166,868,180.25	542,500,000.00
7063	WATER SUPPLY	592,000,000.00	166,868,180.25	542,500,000.00
70631	WATER SUPPLY	592,000,000.00	166,868,180.25	542,500,000.00
707	Health	100,000,000.00	87,963,417.73	100,000,000.00
7074	PUBLIC HEALTH SERVICES	100,000,000.00	87,963,417.73	100,000,000.00
70741	PUBLIC HEALTH SERVICES	100,000,000.00	87,963,417.73	100,000,000.00
709	Education	55,000,000.00	29,120,000.00	55,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	55,000,000.00	29,120,000.00	55,000,000.00
70912	PRIMARY EDUCATION	55,000,000.00	29,120,000.00	55,000,000.00
051700100100 Education and Social Development Department				
Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
706	Housing and Community Amenities	140,000,000.00	40,000,000.00	150,000,000.00
7062	COMMUNITY DEVELOPMENT	140,000,000.00	40,000,000.00	150,000,000.00
70621	COMMUNITY DEVELOPMENT	140,000,000.00	40,000,000.00	150,000,000.00
708	Recreation, Culture and Religion	50,000,000.00	26,600,000.00	40,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	50,000,000.00	26,600,000.00	40,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	50,000,000.00	26,600,000.00	40,000,000.00
709	Education	1,115,000,000.00	817,533,932.31	1,395,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	975,000,000.00	787,593,432.31	1,270,000,000.00
70912	PRIMARY EDUCATION	975,000,000.00	787,593,432.31	1,270,000,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	40,000,000.00	0.00	25,000,000.00
70961	SUBSIDIARY SERVICES TO EDUCATION	40,000,000.00	0.00	25,000,000.00
7098	EDUCATION N.E.C.	100,000,000.00	29,940,500.00	100,000,000.00
70981	EDUCATION N.E.C	100,000,000.00	29,940,500.00	100,000,000.00

		Balanga Local Government	2026 Approved Budget MDA Expenditure by Function Classification	
710	Social Protection	40,000,000.00	6,500,500.00	40,000,000.00
7105	UNEMPLOYMENT	40,000,000.00	6,500,500.00	40,000,000.00
71051	UNEMPLOYMENT	40,000,000.00	6,500,500.00	40,000,000.00
051700200100 Education LGEA				
Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
709	Education	1,200,000,000.00	1,031,202,882.70	1,220,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,200,000,000.00	1,031,202,882.70	1,220,000,000.00
70912	PRIMARY EDUCATION	1,200,000,000.00	1,031,202,882.70	1,220,000,000.00
052100100100 Primary Healthcare Department				
Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
707	Health	979,000,000.00	533,038,702.87	958,500,000.00
7073	HOSPITAL SERVICES	100,000,000.00	58,920,600.00	100,000,000.00
70731	GENERAL HOSPITAL SERVICES	100,000,000.00	58,920,600.00	100,000,000.00
7074	PUBLIC HEALTH SERVICES	879,000,000.00	474,118,102.87	858,500,000.00
70741	PUBLIC HEALTH SERVICES	879,000,000.00	474,118,102.87	858,500,000.00

Balanga Local Government 2026 Approved Budget MDA Revenue by Economic Classification

Balanga Local Government

Total Revenue Summary By Economic Code		12,419,500,000.00	7,471,940,931.59	13,924,500,000.00
022000100100 Finance and Supply Department				
Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
1	REVENUE	12,419,500,000.00	7,471,940,931.59	13,924,500,000.00
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	10,000,000,000.00	7,358,586,718.57	11,900,000,000.00
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	10,000,000,000.00	7,358,586,718.57	11,900,000,000.00
110101	STATUTORY ALLOCATION	3,000,000,000.00	3,048,469,642.50	3,500,000,000.00
11010101	Statutory Allocation	3,000,000,000.00	3,048,469,642.50	3,500,000,000.00
110102	SHARE OF VAT	3,600,000,000.00	3,214,482,277.73	4,000,000,000.00
11010201	Share of VAT	3,600,000,000.00	3,214,482,277.73	4,000,000,000.00
110103	OTHER FAAC	3,400,000,000.00	1,095,634,798.34	4,400,000,000.00
11010301	Excess Crude /PPT	50,000,000.00	0.00	50,000,000.00
11010303	Budget Augmentation	400,000,000.00	90,418,641.34	400,000,000.00
11010304	Exchange Rate Gain	1,500,000,000.00	172,037,571.51	1,500,000,000.00
11010308	Stabilization Fund	0.00	0.00	800,000,000.00
11010309	Other Recurrent Receipts	150,000,000.00	124,601,022.49	250,000,000.00
11010318	Signature Bonus	1,300,000,000.00	708,577,563.00	1,400,000,000.00
12	INDEPENDENT REVENUE	49,500,000.00	41,311,074.00	254,500,000.00
1201	TAX REVENUE	1,500,000.00	600,000.00	1,500,000.00
120103	OTHER TAXES	1,500,000.00	600,000.00	1,500,000.00
12010303	Live Stock Tax	1,500,000.00	600,000.00	1,500,000.00
1202	NON-TAX REVENUE	48,000,000.00	40,711,074.00	253,000,000.00
120201	LICENCES - GENERAL	21,500,000.00	18,898,100.00	24,750,000.00
12020110	INLAND WATER-WAY LICENCE	600,000.00	150,500.00	600,000.00
12020111	BAKE HOUSE LICENCE	700,000.00	350,000.00	700,000.00
12020115	CATTLE DEALER LICENCES	800,000.00	790,500.00	950,000.00
12020116	DRIED FISH & MEAT LICENCES	4,000,000.00	3,965,100.00	4,500,000.00
12020118	PET (DOG) LICENCES	500,000.00	150,000.00	450,000.00
12020120	HAWKER'S PERMITS	450,000.00	350,000.00	450,000.00
12020121	HUNTING PERMITS	600,000.00	575,000.00	850,000.00
12020122	PRODUCE BUYING LICENCES	4,200,000.00	4,018,500.00	6,000,000.00
12020124	ABBATTOIR/SLAUGHTER LICENCES	3,000,000.00	3,025,000.00	3,000,000.00
12020126	HIRING SERVICES	1,550,000.00	1,974,000.00	2,500,000.00
12020130	LIQUOR LICENCES	1,200,000.00	900,000.00	950,000.00
12020137	TRADE PERMIT LICENCES	1,200,000.00	689,500.00	1,100,000.00
12020138	FORESTRY/TIMBER LICENCE	900,000.00	805,000.00	900,000.00
12020161	Liquor Licences	1,800,000.00	1,155,000.00	1,800,000.00

		Balanga Local Government	2026 Approved Budget MDA Revenue by Economic Classification	
120204	FEES - GENERAL	10,280,000.00	9,287,000.00	11,600,000.00
12020404	Trade Union Fees /Trade Test Fees	130,000.00	127,500.00	150,000.00
12020417	Contractors Registration Fees	750,000.00	0.00	750,000.00
12020418	Marriage/Divorce Fees	150,000.00	95,000.00	150,000.00
12020422	Indigene Letter	650,000.00	650,000.00	1,000,000.00
12020424	Business/Trade Operating Fees	1,500,000.00	1,499,500.00	1,500,000.00
12020426	Tender Fees/Bill of Interest/Non-Refundable Tender Fees	700,000.00	690,500.00	700,000.00
12020434	Billboard/Advertisement Fees	400,000.00	397,500.00	500,000.00
12020441	Birth and Death Registration Fees	250,000.00	155,500.00	200,000.00
12020443	Proof/Change of Ownership Certificate Fees	3,000,000.00	2,988,000.00	3,500,000.00
12020447	Timber, Forest and Charcoal Fees	750,000.00	746,000.00	750,000.00
12020448	School/Tuition/Examination Fees	350,000.00	348,500.00	400,000.00
12020466	Contribution from Informal Sector/Additional Dependents/Organized Private Sector Fees	600,000.00	598,500.00	650,000.00
12020492	Registration of Community Development Associations and Community Based Organizations (CDAs & CBOs)	450,000.00	400,500.00	550,000.00
12020494	Produce Buying Fees	600,000.00	590,000.00	800,000.00
120206	SALES - GENERAL	500,000.00	498,874.00	550,000.00
12020699	Other Sales	500,000.00	498,874.00	550,000.00
120207	EARNINGS -GENERAL	10,100,000.00	10,191,600.00	10,300,000.00
12020704	Earnings From the use of Government Vehicles	1,100,000.00	1,099,500.00	1,300,000.00
12020708	Earnings From Agricultural Produce	4,500,000.00	3,997,050.00	4,500,000.00
12020722	Earnings From Commercial Activities	4,500,000.00	5,095,050.00	4,500,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	2,000,000.00	1,220,500.00	2,000,000.00
12020803	Rent on Govt.Buildings	2,000,000.00	1,220,500.00	2,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	620,000.00	615,000.00	800,000.00
12020901	Rent on Government Land	620,000.00	615,000.00	800,000.00
120211	INVESTMENT INCOME	3,000,000.00	0.00	3,000,000.00
12021102	Dividend Received	3,000,000.00	0.00	3,000,000.00
120213	RE-IMBURSEMENT GENERAL	0.00	0.00	200,000,000.00
12021302	Receipt of Share of State IGR	0.00	0.00	200,000,000.00
13	AID AND GRANTS	70,000,000.00	0.00	70,000,000.00
1302	GRANTS	70,000,000.00	0.00	70,000,000.00
130202	FOREIGN GRANTS	70,000,000.00	0.00	70,000,000.00
13020202	CAPITAL FOREIGN GRANTS	70,000,000.00	0.00	70,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	2,300,000,000.00	72,043,139.02	1,700,000,000.00
1402	OTHER CAPITAL RECEIPTS	600,000,000.00	72,043,139.02	0.00
140201	OTHER CAPITAL RECEIPTS	600,000,000.00	72,043,139.02	0.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	600,000,000.00	72,043,139.02	0.00

		Balanga Local Government	2026 Approved Budget MDA Revenue by Economic Classification	
1403	LOANS/ BORROWINGS RECEIPT	1,700,000,000.00	0.00	1,700,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	1,700,000,000.00	0.00	1,700,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	1,700,000,000.00	0.00	1,700,000,000.00

Balanga Local Government 2026 Approved Budget MDA Capital Expenditure By Projects

Balanga Local Government

Total Capital Expenditure					5,759,000,000.00	1,497,720,689.32	7,899,000,000.00
012500100100	Personnel Management Department	Economic Code and Description	Function Code and Description	Location Code and Description	1,221,000,000.00	151,302,894.69	3,119,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
	Honorable Councillors Costa Bus	23010105 - Purchase of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	21530298 - LG Wide	90,000,000.00	0.00	0.00
	Purchase of Motor Vehicle for Chairman, Deputy Chairman, Secretary, Treasurers & Emirs	23010105 - Purchase of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	21530298 - LG Wide	50,000,000.00	12,000,000.00	300,000,000.00
	Purchase of Hilux Van	23010106 - Purchase of Vans	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	21530298 - LG Wide	150,000,000.00	0.00	100,000,000.00
	Renovation of district head Palaces	23010101 - Purchase/Acquisition of Land	70131 - GENERAL PERSONNEL SERVICES	21530298 - LG Wide	0.00	0.00	300,000,000.00
	Purchase of 20 Units Motorcycles	23010104 - Purchase of Motor Cycles	70131 - GENERAL PERSONNEL SERVICES	21530298 - LG Wide	0.00	0.00	50,000,000.00
	Purchase of 2 motor vehicles for LCDA	23010105 - Purchase of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	21530298 - LG Wide	200,000,000.00	0.00	200,000,000.00
	Purchase of council Bus (Coaster Bus)	23010105 - Purchase of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	21530298 - LG Wide	80,000,000.00	0.00	80,000,000.00
	Purchase of Hilux Van	23010105 - Purchase of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	21530298 - LG Wide	50,000,000.00	0.00	50,000,000.00
	Secretary and Treasurer utility vehicle	23010105 - Purchase of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	21530298 - LG Wide	60,000,000.00	0.00	60,000,000.00
	purchase of Bus (Homer)	23010108 - Purchase of Buses	70131 - GENERAL PERSONNEL SERVICES	21530298 - LG Wide	30,000,000.00	0.00	30,000,000.00
	Purchase of furniture for Emirs and Chief, District Heaad Palaces	23010112 - Purchase of Office Furniture and Fittings	70131 - GENERAL PERSONNEL SERVICES	21530298 - LG Wide	0.00	0.00	100,000,000.00
	Purchase of furniture for temporary secretariat of LCDA	23010112 - Purchase of Office Furniture and Fittings	70131 - GENERAL PERSONNEL SERVICES	21530298 - LG Wide	50,000,000.00	0.00	50,000,000.00

			Balanga Local Government		2026 Approved Budget MDA Capital Expenditure By Projects		
	Purchase of Office and Residential Furniture	23010112 - Purchase of Office Furniture and Fittings	70133 - OTHER GENERAL SERVICES	21530298 - LG Wide	45,000,000.00	2,570,500.00	70,000,000.00
	Contribution for the Construction of Emir and Chief Secretariat	23020101 - Construction/Provision of office Buildings	70133 - OTHER GENERAL SERVICES	21530298 - LG Wide	70,000,000.00	65,231,894.69	70,000,000.00
	Construction of Police Station at Talasse	23020108 - Construction/Provision of Police Stations/Baracks	70311 - POLICE SERVICES	21530298 - LG Wide	5,000,000.00	0.00	35,000,000.00
	Purchase of House for Police Division Bambam	23020108 - Construction/Provision of Police Stations/Baracks	70311 - POLICE SERVICES	21530298 - LG Wide	60,000,000.00	0.00	80,000,000.00
	Purchase of Security Equipment	23010128 - Purchase of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	21530298 - LG Wide	0.00	0.00	764,000,000.00
	Repair of Tipper, water Tank and other Vehicles	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	21530298 - LG Wide	30,000,000.00	6,500,000.00	30,000,000.00
	Renovation of Emirs Palace at Waja, Cham, Dadiya	23030103 - Rehabilitation/Repairs - Housing	70821 - CULTURAL SERVICES	21530298 - LG Wide	100,000,000.00	0.00	100,000,000.00
	Renovation of Staff Quarters and other Official Residence	23030101 - Rehabilitation/Repairs of Resdential Building	71061 - HOUSING	21530298 - LG Wide	75,000,000.00	65,000,500.00	300,000,000.00
	Renovation of Secretariat	23030121 - Rehabilitation/Repairs of office Building	71061 - HOUSING	21530298 - LG Wide	3,000,000.00	0.00	0.00
	Renovation of Secretariat Phase 1 & 2	23030121 - Rehabilitation/Repairs of office Building	71061 - HOUSING	21530298 - LG Wide	73,000,000.00	0.00	350,000,000.00
021500100100	Agricultural and Natural Resources Department	Economic Code and Description	Function Code and Description	Location Code and Description	215,000,000.00	49,350,500.00	610,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
	Purchase and Repair of Tractor	23010127 - Purchase Agricultural Equipment	70421 - AGRICULTURE	21530298 - LG Wide	25,000,000.00	0.00	25,000,000.00
	Purchase of Agriculture Equipment and Irrigation	23010127 - Purchase Agricultural Equipment	70421 - AGRICULTURE	21530298 - LG Wide	45,000,000.00	0.00	45,000,000.00
	Construction and Renovation of Veterinary Clinic	23020113 - Construction/Provision of Agricultural Facilities	70421 - AGRICULTURE	21530298 - LG Wide	30,000,000.00	26,150,500.00	25,000,000.00
	Tree Planting	23040101 - Tree Planting	70421 - AGRICULTURE	21530298 - LG Wide	15,000,000.00	3,500,000.00	15,000,000.00
	Agric Empowerment	23050111 - Agricultural Inputs	70421 - AGRICULTURE	21530298 - LG Wide	100,000,000.00	19,700,000.00	0.00
	Purchase of Fertilizer and subsidy	23050111 - Agricultural Inputs	70421 - AGRICULTURE	21530298 - LG Wide	0.00	0.00	500,000,000.00

				Balanga Local Government	2026 Approved Budget MDA Capital Expenditure By Projects		
022000100100	Finance and Supply Department	Economic Code and Description	Function Code and Description	Location Code and Description	770,000,000.00	65,698,829.34	755,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
	Purchase of Computers	23010114 - Purchase of Computer Printers	70131 - GENERAL PERSONNEL SERVICES	21530298 - LG Wide	45,000,000.00	44,650,500.00	50,000,000.00
	Construction and Provision of ICT Infrastrure	23010140 - Purchase of ICT Facility	70131 - GENERAL PERSONNEL SERVICES	21530298 - LG Wide	50,000,000.00	0.00	30,000,000.00
	Computer Software Acquisition	23050102 - Computer Software Acquisition	70131 - GENERAL PERSONNEL SERVICES	21530298 - LG Wide	15,000,000.00	12,177,829.34	20,000,000.00
	Human Resource Management Information System	23050102 - Computer Software Acquisition	70131 - GENERAL PERSONNEL SERVICES	21530298 - LG Wide	30,000,000.00	8,870,500.00	30,000,000.00
	Construction of Grain Market	23020124 - Construction of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	21530298 - LG Wide	200,000,000.00	0.00	200,000,000.00
	Construction of Market Lockup Shop	23020124 - Construction of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	21530298 - LG Wide	100,000,000.00	0.00	100,000,000.00
	Construction of Mordern Market @Bambam	23020124 - Construction of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	21530298 - LG Wide	50,000,000.00	0.00	50,000,000.00
	Walling of Market	23020124 - Construction of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	21530298 - LG Wide	200,000,000.00	0.00	200,000,000.00
	Walling of Motor Parks	23020124 - Construction of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	21530298 - LG Wide	50,000,000.00	0.00	50,000,000.00
	Dredging of Talasse Earth Dam at Bodechau-Wurodole	23020105 - Construction/Provision of Water Facilities	70452 - WATER TRANSPORT	21530298 - LG Wide	30,000,000.00	0.00	25,000,000.00
023400100100	Works, Housing and Transport Department	Economic Code and Description	Function Code and Description	Location Code and Description	2,435,000,000.00	721,225,078.49	2,310,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
	Electrification	23020103 - Construction/Provision of Electricity	70435 - ELECTRICITY	21530298 - LG Wide	100,000,000.00	0.00	80,000,000.00

			Balanga Local Government	2026 Approved Budget MDA Capital Expenditure By Projects			
Electrification Project	23020103 - Construction/Provision of Electricity	70435 - ELECTRICITY	21530298 - LG Wide	100,000,000.00	81,783,633.80	100,000,000.00	
Solar Street Light	23020123 - Construction of Traffic Light/Streets Lghts	70435 - ELECTRICITY	21530298 - LG Wide	400,000,000.00	368,700,000.00	400,000,000.00	
Land Compensation	23010101 - Purchase/Acquisition of Land	70451 - ROAD TRANSPORT	21530298 - LG Wide	15,000,000.00	0.00	15,000,000.00	
Construction and Provision of Roads	23020114 - Construction/Provision of Roads	70451 - ROAD TRANSPORT	21530298 - LG Wide	35,000,000.00	25,500,750.00	40,000,000.00	
Construction of Culvert	23020114 - Construction/Provision of Roads	70451 - ROAD TRANSPORT	21530298 - LG Wide	100,000,000.00	15,500,000.00	100,000,000.00	
Construction of Gelengu-Balanga Gari Road at Gelengu-Balanga Gari	23020114 - Construction/Provision of Roads	70451 - ROAD TRANSPORT	21530298 - LG Wide	25,000,000.00	0.00	25,000,000.00	
Construction of Road at Bwagal-Gwenti-Dakkawal-Damste	23020114 - Construction/Provision of Roads	70451 - ROAD TRANSPORT	21530298 - LG Wide	25,000,000.00	10,000,000.00	25,000,000.00	
Construction of Road at Gadan-Taba-Lokulakuli/Lofiyo	23020114 - Construction/Provision of Roads	70451 - ROAD TRANSPORT	21530298 - LG Wide	25,000,000.00	0.00	25,000,000.00	
Construction of Road at Talasse-Refele-Kolaku	23020114 - Construction/Provision of Roads	70451 - ROAD TRANSPORT	21530298 - LG Wide	25,000,000.00	0.00	25,000,000.00	
Constuction of road at Talasse-Bangu-Lafiya Wala-Lunguda	23020114 - Construction/Provision of Roads	70451 - ROAD TRANSPORT	21530298 - LG Wide	50,000,000.00	0.00	50,000,000.00	
Rehabilitaion of Rural Roads	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	21530298 - LG Wide	55,000,000.00	660,000.00	45,000,000.00	
Construction and Provision of Water ways	23020116 - Construction/ Provision of Water Ways	70561 - ENVIRONMENTAL PROTECTION N.E.C.	21530298 - LG Wide	50,000,000.00	0.00	50,000,000.00	
Erosion Control	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	21530298 - LG Wide	30,000,000.00	0.00	30,000,000.00	
Construction and Provision of Infrastructure	23020118 - Construction/ Provision of Infrastrature	70621 - COMMUNITY DEVELOPMENT	21530298 - LG Wide	50,000,000.00	40,418,000.00	50,000,000.00	
Construction and Renovation of Emirs and Chiefs Palaces	23020102 - Construction/Provision of Resdential Buildings	70821 - CULTURAL SERVICES	21530298 - LG Wide	350,000,000.00	178,662,694.69	250,000,000.00	
Construction of Local Council Development Area (L C D A) Secretariat/Purchase of Funiture	23020101 - Construction/Provision of office Buildings	71061 - HOUSING	21530298 - LG Wide	1,000,000,000.00	0.00	1,000,000,000.00	

					Balanga Local Government			2026 Approved Budget MDA Capital Expenditure By Projects		
025210400100	Water Sanitation and Hygeine (WASH) Department	Economic Code and Description	Function Code and Description	Location Code and Description	500,000,000.00	209,835,067.73	455,000,000.00			
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget			
	Purchaes of Personel Protective Equipments (PPE)	23010142 - Purchase of General Items	70561 - ENVIRONMENTAL PROTECTION N.E.C.	21530298 - LG Wide	5,000,000.00	3,200,000.00	5,000,000.00			
	Construction and Provision of Refuse Dumping Sites and Dustbin and all the Major Markets in the LGA	23040106 - Enviromental Sanitation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	21530298 - LG Wide	20,000,000.00	0.00	20,000,000.00			
	Construction of Central Incinerators	23040106 - Enviromental Sanitation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	21530298 - LG Wide	15,000,000.00	0.00	10,000,000.00			
	Construction of Central Waste Dumping Sites	23040106 - Enviromental Sanitation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	21530298 - LG Wide	30,000,000.00	0.00	30,000,000.00			
	Purchase of Waste Disposal Vehicle	23040106 - Enviromental Sanitation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	21530298 - LG Wide	30,000,000.00	0.00	30,000,000.00			
	Construction and provision of Water Facilities	23020105 - Construction/Provision of Water Facilities	70631 - WATER SUPPLY	21530298 - LG Wide	30,000,000.00	7,500,000.00	25,000,000.00			
	Drilling and Repair of Borehole	23020105 - Construction/Provision of Water Facilities	70631 - WATER SUPPLY	21530298 - LG Wide	75,000,000.00	24,930,500.00	50,000,000.00			
	Provision of Hand Pumps and Boreholes in 10 Wards	23020105 - Construction/Provision of Water Facilities	70631 - WATER SUPPLY	21530298 - LG Wide	100,000,000.00	57,121,150.00	100,000,000.00			
	Solar Powered Borehole @Tswaku-Gilengitu & Sabon-Layi Jessu Nyuwar	23020105 - Construction/Provision of Water Facilities	70631 - WATER SUPPLY	21530298 - LG Wide	30,000,000.00	0.00	25,000,000.00			
	Water Polution Prevention Control	23040105 - Water Pollution Preservation & Conttroll	70631 - WATER SUPPLY	21530298 - LG Wide	10,000,000.00	0.00	5,000,000.00			
	Constr/Provision Of Cemetry Wall	23020126 - Construction/Provision of Cemetries	70741 - PUBLIC HEALTH SERVICES	21530298 - LG Wide	100,000,000.00	87,963,417.73	100,000,000.00			
	Construction of Public Toilet	23040106 - Enviromental Sanitation	70912 - PRIMARY EDUCATION	21530298 - LG Wide	50,000,000.00	24,620,000.00	50,000,000.00			
	Purchse of Sanitary Materials and Equipments	23040106 - Enviromental Sanitation	70912 - PRIMARY EDUCATION	21530298 - LG Wide	5,000,000.00	4,500,000.00	5,000,000.00			

					Balanga Local Government	2026 Approved Budget MDA Capital Expenditure By Projects	
051700100100	Education and Social Development Department	Economic Code and Description	Function Code and Description	Location Code and Description	430,000,000.00	154,111,950.00	430,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
	Women Empowerment/PWD	23050108 - Other Non Tangible Assets	70621 - COMMUNITY DEVELOPMENT	21530298 - LG Wide	90,000,000.00	15,000,000.00	75,000,000.00
	Youth Development Programme	23050108 - Other Non Tangible Assets	70621 - COMMUNITY DEVELOPMENT	21530298 - LG Wide	50,000,000.00	25,000,000.00	75,000,000.00
	Renovation of Stadium at Tallasse	23020112 - Construction/Provision of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	21530298 - LG Wide	50,000,000.00	26,600,000.00	40,000,000.00
	Construction of Model Primary School	23020107 - Construction/Provision of Public Schools	70912 - PRIMARY EDUCATION	21530298 - LG Wide	50,000,000.00	15,200,000.00	50,000,000.00
	Renovation of Model Primary School	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	21530298 - LG Wide	50,000,000.00	35,870,950.00	50,000,000.00
	Construction/Provision of Public School	23020107 - Construction/Provision of Public Schools	70981 - EDUCATION N.E.C	21530298 - LG Wide	100,000,000.00	29,940,500.00	100,000,000.00
	Skill Acquisition	23050108 - Other Non Tangible Assets	71051 - UNEMPLOYMENT	21530298 - LG Wide	10,000,000.00	6,500,500.00	10,000,000.00
	Youth Empowerment	23050108 - Other Non Tangible Assets	71051 - UNEMPLOYMENT	21530298 - LG Wide	30,000,000.00	0.00	30,000,000.00
051700200100	Education LGEA	Economic Code and Description	Function Code and Description	Location Code and Description	0.00	0.00	20,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
	Purchase of Information, Communication and Technology (ICT) equipment for Digital Learning Programme (EIDU) (GIZ)	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION	21530298 - LG Wide	0.00	0.00	20,000,000.00
052100100100	Primary Healthcare Department	Economic Code and Description	Function Code and Description	Location Code and Description	188,000,000.00	146,196,369.07	200,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
	Construction/Provision of Hospital/Health Centres	23020106 - Construction/Provision of Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	21530298 - LG Wide	100,000,000.00	58,920,600.00	100,000,000.00
	Contribution for the upgrade of 82 PHC facilities across the State	23020106 - Construction/Provision of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	21530298 - LG Wide	88,000,000.00	87,275,769.07	100,000,000.00

Balanga Local Government 2026 Approved Budget

Balanga Local Government

Total Basic Education Expenditure by Functional Classification

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	Total Basic Education Expenditure	2,370,000,000.00	1,877,856,815.01	2,670,000,000.00
709	Education	2,370,000,000.00	1,877,856,815.01	2,670,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	2,230,000,000.00	1,847,916,315.01	2,545,000,000.00
70912	PRIMARY EDUCATION	2,230,000,000.00	1,847,916,315.01	2,545,000,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	40,000,000.00	0.00	25,000,000.00
70961	SUBSIDIARY SERVICES TO EDUCATION	40,000,000.00	0.00	25,000,000.00
7098	EDUCATION N.E.C.	100,000,000.00	29,940,500.00	100,000,000.00
70981	EDUCATION N.E.C	100,000,000.00	29,940,500.00	100,000,000.00

Balanga Local Government 2026 Approved Budget**Balanga Local Government****Basic Education Expenditure by Programme (Sector, Objective and Programme)**

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Basic Education by Programme (Sector, Objectives)		2,335,000,000.00	1,881,837,315.01	2,640,000,000.00
05	Education	2,335,000,000.00	1,881,837,315.01	2,640,000,000.00
0501	Effective governance of the education system	2,075,000,000.00	1,767,725,365.01	2,370,000,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,386,500,000.00	1,188,174,462.20	1,438,500,000.00
050103	Education sector coordination mechanisms	688,500,000.00	579,550,902.81	931,500,000.00
0504	Improved quality of teaching and learning outcomes	10,000,000.00	6,500,500.00	10,000,000.00
050402	Instructional and learning materials	10,000,000.00	6,500,500.00	10,000,000.00
0505	Adequate infrastructure at all levels	200,000,000.00	81,011,450.00	200,000,000.00
050501	Schools' infrastructure construction and rehabilitation	200,000,000.00	81,011,450.00	200,000,000.00
0506	Improved education information management system (EIMS)	0.00	0.00	20,000,000.00
050601	ICT equipment, software and expertise	0.00	0.00	20,000,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	50,000,000.00	26,600,000.00	40,000,000.00
051001	Education Not Elsewhere Classified	50,000,000.00	26,600,000.00	40,000,000.00

Balanga Local Government 2026 Approved Budget**Balanga Local Government****Total Primary Health Care by Functional Classification**

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Primary Health Care Expenditure by Function		1,079,000,000.00	621,002,120.60	1,058,500,000.00
707	Health	1,079,000,000.00	621,002,120.60	1,058,500,000.00
7073	HOSPITAL SERVICES	100,000,000.00	58,920,600.00	100,000,000.00
70731	GENERAL HOSPITAL SERVICES	100,000,000.00	58,920,600.00	100,000,000.00
7074	PUBLIC HEALTH SERVICES	979,000,000.00	562,081,520.60	958,500,000.00
70741	PUBLIC HEALTH SERVICES	979,000,000.00	562,081,520.60	958,500,000.00

Balanga Local Government 2026 Approved Budget**Balanga Local Government****Total Primary Health Care Exp by Programme (Sector, Objective and Programme)**

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Primary Health Care by Programme (Sector, Objectives)		919,000,000.00	536,238,702.87	928,500,000.00
04	Health	919,000,000.00	536,238,702.87	928,500,000.00
0401	Effective governance of the health system	726,000,000.00	386,842,333.80	723,500,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	286,500,000.00	223,423,084.46	297,000,000.00
040103	Health sector coordination mechanisms	439,500,000.00	163,419,249.34	426,500,000.00
0405	Provision of adequate and modern health infrastructure for health services delivery	193,000,000.00	149,396,369.07	205,000,000.00
040501	Functional health facilities	188,000,000.00	146,196,369.07	200,000,000.00
040502	Planned Preventive Maintenance (PPM)	5,000,000.00	3,200,000.00	5,000,000.00